

MAY BILL LIST - 2011

GENERAL FUND

DEPARTMENT 1	\$	4,430.71
DEPARTMENT 2	\$	7,290.57
DEPARTMENT 3	\$	3,631.26
DEPARTMENT 4	\$	26,280.79
DEPARTMENT 5	\$	25,188.73
TOTAL	\$	66,822.06

MOTOR TAX FUND	\$	1,672.39
FIRE CAPITAL EQUIPMENT FUND	\$	2,984.28
PARKING REVENUE FUND	\$	2,540.27
HUTCHINSON PARKING GARAGE FUND	\$	2,056.93
COMMUNITY DAYS FUND	\$	32,374.93
ST. CLAIR PARK FUND	\$	3,150.00
SUBTOTAL OF ALL OTHER FUNDS	\$	44,778.80
TOTAL OF GENERAL AND ALL OTHER FUNDS	\$	111,600.86

CITY OF GREENSBURG
GENERAL FUND REVENUES
FY 2011

REVENUES

	BUDGET 2011	BUDGET 2010	FEBRUARY 2011	MARCH 2011	APRIL 2011	TOTAL 2011	TOTAL 2010	% of Budget	% from 2010
CHARGES FOR SERVICES									
Cable Franchise	230,000.00	221,000.00	0.00	0.00	61,021.62	122,542.50	111,793.11	53%	51%
Greensburg Recreation	135,000.00	142,020.00	12,785.00	20,356.75	11,865.48	49,992.54	57,336.03	40%	40%
ML Olin - Golf	404,125.00	435,925.00	1,125.00	34,519.00	37,018.00	73,162.00	97,584.58	18%	22%
Nevin Arena Ice Rink	334,808.00	321,410.00	52,033.27	36,414.70	11,935.50	169,234.52	151,159.90	51%	47%
Mt. Olin - Reservations	13,050.00	13,850.00	5,950.00	1,750.00	1,400.00	9,100.00	9,650.00	70%	70%
Veterans Memorial Pool Revenues	93,130.00	96,630.00	225.00	475.00	0.00	1,085.00	2,450.00	1%	3%
Concession Leases	11,000.00	11,000.00	416.67	416.67	1,083.34	2,333.35	800.00	21%	7%
Police Wage Reimbursement	80,000.00	47,000.00	11,949.55	2,500.00	450.00	23,378.91	15,159.52	47%	32%
Sanitation Contract	50,000.00	80,000.00	6,667.67	6,667.67	6,667.67	26,670.68	26,670.68	33%	33%
Site Plan and Hearing Fees	16,555.00	18,175.00	1,045.00	1,135.00	835.00	3,875.00	7,225.00	23%	40%
Subtotal Charges for Services	1,367,468.00	1,387,010.00	92,177.16	104,234.79	132,661.61	481,374.50	479,838.82	35%	35%
FINES / FORFEITS									
Lien Letter	4,700.00	5,100.00	380.00	560.00	240.00	1,400.00	1,640.00	30%	32%
Police Fines	275,275.00	279,104.00	21,264.10	26,213.06	23,943.34	91,061.20	87,359.65	33%	31%
Clerk of Courts Fines and Restitution	14,000.00	16,000.00	1,722.95	1,635.44	1,185.21	5,062.76	3,301.34	36%	21%
Subtotal Fines / Forfeits	293,975.00	300,204.00	23,367.05	28,408.50	25,368.55	97,523.96	92,300.99	33%	31%
INTERGOVERNMENTAL									
Beverage Licenses	7,800.00	7,500.00	300.00	0.00	0.00	300.00	600.00	4%	8%
Miscellaneous Grant Revenue	19,071.00	81,000.00	0.00	50,000.00	20,000.00	70,000.00	0.00	367%	0%
Foreign Fire Insurance	82,000.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Pension	356,000.00	347,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
PURTA	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
State Police Fines	13,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Treasurers Office - County	17,300.00	17,300.00	13.17	16.46	3,201.30	3,675.28	7,977.01	21%	46%
Treasurers Office - Greensburg Salem	12,000.00	12,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	25%	25%
Parking Revenue Transfer	850,000.00	900,000.00	0.00	0.00	400,000.00	400,000.00	400,000.00	47%	44%
Transfers In	1,030,000.00	1,065,000.00	0.00	0.00	30,000.00	1,030,000.00	1,065,000.00	100%	100%
Dispatch Fees	11,700.00	11,700.00	0.00	500.00	5,600.00	6,100.00	6,100.00	52%	52%
Subtotal Intergovernmental	2,407,871.00	2,544,500.00	313.17	53,516.46	458,801.30	1,513,075.28	1,482,677.01	63%	58%
INTEREST									
	3,700.00	7,000.00	194.54	185.44	203.74	748.47	1,171.68	20%	17%
LICENSES/ PERMITS									
Building Permits	20,000.00	30,000.00	459.20	819.00	2,057.00	5,491.64	14,773.52	27%	49%
Miscellaneous Licenses	28,300.00	27,090.00	4,693.00	1,354.00	1,611.00	11,525.00	12,440.30	41%	46%
Plumbing Permits	7,000.00	6,600.00	1,280.00	140.00	525.00	3,945.00	4,320.00	56%	65%
Street Opening	40,000.00	21,300.00	0.00	0.00	340.00	10,540.00	6,900.00	26%	32%
Subtotal Licenses / Permits	95,300.00	84,990.00	6,432.20	2,313.00	4,533.00	31,501.64	38,433.82	33%	45%
MISCELLANEOUS									
Hospitalization Refunds	19,195.20	11,839.88	637.56	1,351.41	1,336.59	5,037.39	4,763.96	26%	40%
Other Income/Reimbursements	85,000.00	83,375.00	1,189.30	8,487.52	7,690.28	18,216.20	36,571.21	21%	44%
Other Insurance Refunds	4,000.00	53,370.00	0.00	1,000.00	524.00	1,524.00	12,350.95	38%	23%
Sale of Property and Equipment	600.00	5,000.00	0.00	0.00	2,114.40	3,314.40	0.00	552%	0%
Telephone Refund	100.00	100.00	13.44	0.00	0.00	23.23	17.91	23%	18%
Subtotal Miscellaneous	108,895.20	153,684.88	1,840.30	10,839.93	11,665.27	28,117.22	53,704.03	26%	35%
TAXES									
Business Privilege Tax	420,000.00	420,000.00	0.00	89,003.69	10,422.89	101,235.67	109,849.76	24%	26%
Current Property Tax	2,254,364.00	2,073,534.50	0.00	177,971.63	439,496.44	651,279.48	1,091,566.25	29%	53%
Penalties on Real Estate Taxes	9,000.00	7,800.00	0.00	0.00	0.00	3,361.05	3,401.79	37%	45%
County Tax Claim Bureau	125,000.00	115,000.00	0.00	20,866.16	0.00	20,866.16	14,089.75	17%	12%
Earned Income Tax (Wage Tax)	2,675,000.00	2,675,000.00	100,840.07	364,160.72	208,813.56	856,116.43	626,488.00	32%	23%
Local Services Tax (EMS/OP/T)	500,000.00	430,000.00	41,837.97	43,366.91	43,366.91	188,613.62	235,545.66	38%	55%
Real Estate Transfer (Deed Transfer)	105,000.00	100,000.00	8,432.75	3,069.36	8,648.50	23,269.11	30,674.16	22%	31%
Subtotal Taxes	6,088,364.00	5,821,134.50	151,110.79	707,525.63	710,748.30	1,844,741.72	2,111,614.37	30%	36%
Tax and Revenue Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Beginning Balance	550,000.00	430,000.00	0.00	0.00	0.00	550,000.00	430,000.00	100%	100%
TOTAL REVENUES	10,915,573.20	10,728,523.38	275,435.21	907,022.75	1,343,981.77	4,547,082.79	4,689,740.72	32%	35%

Revenues:

Are at 32

percent of budget
after adjusting for
the interfund
transfer. This is
3 percent lower

than revenues at

April 2010.



Expenses

Are at 25

percent of budget.

This is 4 percent

lower than last

year.



City of Greensburg

Fund	Type	Description	Amount	Quantity	2010	Quantity
General	Licenses / Permits	Building Permits	\$2,057.00	12	\$1,238.40	10
		Fire Code Permits	\$90.00	2	\$225.00	3
		Health Permits	\$155.00	3	\$175.00	5
		Fines / Miscellaneous Permits				
		Plumbing Permits	\$525.00	5	\$325.00	3
		Plumbers License Renewal				
		UCC Permit	\$16.00	4	\$16.00	4
		TOTAL	\$2,843.00	26	\$1,979.40	25

[illegible]

Signature

Date _____

4/30/2011

GBVFD

Incident Type Report (Summary)

Alarm Date Between {04/01/2011} And
{04/30/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	3	1.51%	\$0	0.00%
1001 Odor of smoke	1	0.50%	\$0	0.00%
111 Building fire	2	1.01%	\$25,000	100.00%
1121 Fires in structures confined to a DRYER	1	0.50%	\$0	0.00%
1122 Fires in structures confined to an OVEN	2	1.01%	\$0	0.00%
1124 Fires in structures confined to an ELECTRICAL FIX		0.50%	\$0	0.00%
113 Cooking fire, confined to container	22	11.06%	\$0	0.00%
162 Outside equipment fire	1	0.50%	\$0	0.00%
	33	16.58%	\$25,000	100.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	4	2.01%	\$0	0.00%
3111 Medical assist, assist EMS crew AED	7	3.52%	\$0	0.00%
3112 Medical assist EMS crew lifting	4	2.01%	\$0	0.00%
322 Motor vehicle accident with injuries	3	1.51%	\$0	0.00%
3221 Vehicle accident no injuries	1	0.50%	\$0	0.00%
3222 Vehicle accident unknown injuries	29	14.57%	\$0	0.00%
341 Search for person on land	1	0.50%	\$0	0.00%
351 Extrication of victim(s) from building/structure	1	0.50%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	1	0.50%	\$0	0.00%
357 Extrication of victim(s) from machinery	1	0.50%	\$0	0.00%
	52	26.13%	\$0	0.00%
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	1	0.50%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	1.01%	\$0	0.00%
421 Chemical hazard (no spill or leak)	1	0.50%	\$0	0.00%
424 Carbon monoxide incident	4	2.01%	\$0	0.00%
444 Power line down	5	2.51%	\$0	0.00%
	13	6.53%	\$0	0.00%
5 Service Call				
510 Person in distress, Other	1	0.50%	\$0	0.00%
520 Water problem, Other	1	0.50%	\$0	0.00%
521 Water evacuation	4	2.01%	\$0	0.00%
5311 Smoke or odor investigation	1	0.50%	\$0	0.00%
550 Public service assistance, Other	5	2.51%	\$0	0.00%
5501 Public service assistance, tree down	8	4.02%	\$0	0.00%
553 Public service	2	1.01%	\$0	0.00%

Incident Type Report (Summary)

Alarm Date Between {04/01/2011} And
{04/30/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	22	11.06%	\$0	0.00%
7 False Alarm & False Call				
715 Local alarm system, malicious false alarm	2	1.01%	\$0	0.00%
7301 System malfunction, Pull Station Problem	3	1.51%	\$0	0.00%
733 Smoke detector activation due to malfunction	17	8.54%	\$0	0.00%
735 Alarm system sounded due to malfunction	43	21.61%	\$0	0.00%
740 Unintentional transmission of alarm, Other	2	1.01%	\$0	0.00%
7401 Unintentional transmission of alarm, Phone Company		0.50%	\$0	0.00%
7403 Unintentional transmission of alarm, During Drill		0.50%	\$0	0.00%
741 Sprinkler activation, no fire - unintentional	1	0.50%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional		0.50%	\$0	0.00%
7433 Smoke detector activation, no fire - shower steam		1.01%	\$0	0.00%
7435 Smoke detector activation, no fire - smoking	1	0.50%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	1	0.50%	\$0	0.00%
7451 Pull station pulled - unintentional	1	0.50%	\$0	0.00%
	76	38.19%	\$0	0.00%
8 Severe Weather & Natural Disaster				
814 Lightning strike (no fire)	1	0.50%	\$0	0.00%
815 Severe weather or natural disaster standby	1	0.50%	\$0	0.00%
	2	1.01%	\$0	0.00%
9 Special Incident Type				
900 Special type of incident, Other	1	0.50%	\$0	0.00%
	1	0.50%	\$0	0.00%

Total Incident Count: 199

Total Est Loss:

\$25,000



City of Greensburg Police Department

**416 South Main St.
Greensburg, Pa. 15601**



Press Release

FOR IMMEDIATE RELEASE

Contact: Walter J. Lyons, Chief of Police
Greensburg Police Department
416 South Main Street
Greensburg, PA 15601
(724) 838-4312
(724) 830-4666
Email wlyons@greensburgpa.org

Activity Report for the Month of April 2011

<i>Type of Incident</i>	<i>Totals</i>
Criminal Arrests	Adult – 182 Juvenile- 9 Total = 191
Traffic citations	Moving – 137 Parking – 91 Total = 228
Accident Investigations	44
DUI Arrests	10
Total Incidents Investigated	886
Truck Inspection Detail	There were (8) eight trucks stopped and inspected in the month of April. No trucks were taken out of service. Three citations were issued.

Greensburg Police Department - Comparison of Police and Financial Activities for April 2011

Police Activities	Last Year	Previous Month	Current Month	Previous Month Year to Date	Total to Date 2010	Total to Date 2011
Total Incidents Investigated	855	823	886	2,298	3,383	3,184
Adult Criminal Arrests	93	141	182	308	469	490
Juvenile Criminal Arrests	79	14	9	31	139	40
Total Criminal Arrests	172	155	191	339	608	530
Motor Vehicle Violations (Moving)	216	166	137	543	709	680
Motor Vehicle Violations (Parking)	270	179	91	429	741	520
Total Motor Vehicle Violations	486	345	228	972	1,450	1,200
Recovered Property	\$2,891.53	\$904.51	\$57.99	\$1,929.19	\$3,720.48	\$1,987.18
Total Traffic Accident-Fatalities	0	0	0	0	0	0
Total Traffic Accident-Injuries	3	6	7	15	14	22
Total Traffic Accidents	47	39	44	119	197	163
Tickets Issued	2,342	2,749	2,063	6,906	9,246	8,969
Tickets Courtesied	137	126	110	425	770	535
Meters Reported Out of Order	41	109	36	438	283	474
Parking Meter Fines	\$6,075.00	\$7,242.00	\$5,548.00	\$18,274.00	\$27,136.00	\$23,822.00
Other Parking Fines	\$8,947.00	\$9,905.00	\$8,545.00	\$24,130.00	\$26,807.50	\$32,675.00
Magistrate's Fines	\$9,278.97	\$8,222.06	\$8,978.32	\$22,901.86	\$29,398.15	\$31,880.18
Sub-Total Local Fines	\$24,300.97	\$25,369.06	\$23,071.32	\$65,305.86	\$83,341.65	\$88,377.18
Xerox Copy Fees	\$558.00	\$639.00	\$339.00	\$1,392.00	\$2,171.00	\$1,731.00
Boot Fees	\$0.00	\$100.00	\$100.00	\$100.00	\$200.00	\$200.00
Fingerprint Fees	\$100.00	\$80.00	\$80.00	\$240.00	\$310.00	\$320.00
Witness Fees	\$15.00	\$15.00	\$20.00	\$25.00	\$80.00	\$45.00
Dispatching Fees	\$0.00	\$500.00	\$5,600.00	\$500.00	\$6,100.00	\$6,100.00
Police/School Guard Reimbursements	\$4,000.00	\$2,500.00	\$450.00	\$22,928.91	\$15,169.52	\$23,378.91
Miscellaneous General Fund Income	\$0.00	\$10.00	\$333.02	\$55.00	\$1,257.00	\$388.02
Clerk of Courts - Fines & Restitution	\$966.85	\$1,635.44	\$1,185.21	\$3,877.55	\$3,301.34	\$5,062.76
Booking Center Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Soliciting Permit Fees	\$30.00	\$930.00	\$1,280.00	\$930.00	\$60.00	\$2,210.00
Alarm Fees	\$0.00	\$0.00	\$0.00	\$125.00	\$260.00	\$125.00
Amusement License Fees	\$0.00	\$3,000.00	\$0.00	\$14,800.00	\$14,100.00	\$14,800.00
Miscellaneous PD Equipment Income	\$283.40	\$6,642.87	\$2,600.00	\$293,329.03	\$993.15	\$295,929.03
Meter Rental Fees	\$723.00	\$352.00	\$689.00	\$888.00	\$1,589.00	\$1,577.00
Permit Parking Fees	\$54.00	\$102.00	\$102.00	\$207.00	\$261.00	\$309.00
Sub-Total Local Fees/Court Fines	\$6,730.25	\$16,506.31	\$12,778.23	\$339,397.49	\$45,852.01	\$352,175.72
Total Money Collected	\$31,031.22	\$41,875.37	\$35,849.55	\$404,703.35	\$129,193.66	\$440,552.90

To:
From:
Re:

Mayor Karl E. Eisaman
Chief Walter J. Lyons
Comparison of Police and Financial Activities for April 2011

Scofflaws:
Amusement License:
Booted Vehicles:
Warrants Served:
Moving Citations:

62 citations were issued for a total of \$930.00 in fines.
No licenses were issued.
1 vehicle was booted.
3 warrants were served.
137 citations were issued.

Truck Details:

Trucks Stopped:	8
Trucks Inspected:	8
Trucks Shut Down:	0
Citations Issued:	3

WJL/abm


Chief Walter J. Lyons
Greensburg Police Department