

**CITY COUNCIL MEETING
MINUTES
Monday, November 14, 2011
7:00 p.m.**

Mayor Eisaman called the meeting to order at 7:00 p.m. City Administrator, Susan Trout, took roll call with the following members present: Councilwoman McCormick, Councilman Tridico, Councilman Peterinelli, Councilman DePasquale and Mayor Eisaman. City Solicitor, Timothy McCormick, and City Treasurer/Fiscal Director, Mary Perez, were also present.

*****PLEDGE OF ALLEGIANCE*****Councilman Peterinelli

*****COMMENTS/BUSINESS FROM THE FLOOR*****For the record, no one approached the podium to offer any comments/business from the floor.

*****APPROVAL OF LAST MONTH'S COUNCIL MINUTES*****Councilman DePasquale **MOVED** to approve the minutes from last month's Council Meetings, and Councilman Peterinelli **SECONDED**. No discussion. **Unanimously all voted in favor.**

*****APPROVAL OF MONTHLY BILL LIST*****Councilman DePasquale **MOVED** to approve the bill list and pay the bills as the money becomes available, and Councilman Tridico **SECONDED**. No discussion. **Unanimously all voted in favor.**

*****REPORTS OF COUNCIL*****

Councilwoman McCormick, "The Recreation Department is taking registrations for the winter Boys' Basketball Program. This is for boys in grades 1-4. It will be held at the Hutchinson Elementary School gymnasium. The program starts January 9th and continues until March 3rd. Grades 1 and 2 will be from 6:00-7:00 p.m. on Mondays and Wednesdays and grades 3 and 4 will from 7:00-8:00 p.m. on Mondays and Wednesdays. Games will be held on Saturdays and the times will be announced at practice. The cost is \$35 per participant and a t-shirt is included. That's my report."

Councilman Tridico, reported by Councilman Peterinelli, "The Street Department began to collect leaves on October 17th. All three vacuum trailers along with the street sweeper have been busy keeping up with the weekly schedule. The service of the brush chipper remains in operation and leaf collection will be available until the first significant snowfall. On Thursday, November 3rd, the Department of Environmental Protection (DEP) conducted their annual inspection of the Mt. Pleasant and Jack's Run Flood Projects. A formal report will be forthcoming. Our mechanics have mounted the salt spreaders on three of the smaller dump trucks. After leaf collection draws to a close the other four dump trucks will have their salt spreaders on in case the snow comes."

Councilman Peterinelli, "There's one project on tonight's agenda for the Historic and Architectural Review Board (HARB) for new windows for a building located on 100 North Main Street owned by the Westmoreland Cultural Trust. The project was recommended for approval by the HARB. We are pleased to announce a new Tree Replacement Program sponsored by Peoples Natural Gas. Soon you will notice the dead, dying and missing trees replaced throughout the downtown. Tom Bell, the City's Greens Keeper, is spearheading the project. That concludes the report, Mayor."

Councilman DePasquale, "Revenues at this point are at 93% of budget after adjusting for the temporary inter-fund transfer. That's 7% higher than revenues were at the end of October 2010. That's good news. Expenses are at 78% of budget after adjusting for the inter-fund transfer. That's 1% lower than we were last year at this time. That's also good news."
Councilman DePasquale continued with his budget report. See attached.

*****MAYOR'S REPORT*****

- a. **Code, Fire and Police Reports.** Mayor Eisaman reviewed the Code, Fire and Police Reports. Copies of these reports may be obtained at the respective offices or the City Administration Office.
Mayor Eisaman, "The Police Chief recently attended a banquet for the AAA Traffic Safety Initiative Awards and I asked him to put some information together because it seems consistently we're getting the highest award and I was curious as to how many years our Police Department has been presented awards with the AAA Safety Initiative Group. In 2000, 2001 and 2002 we received Certificates of Achievement; in 2003 we received a Gold Award; 2004, 2005, 2006, 2007, 2008, 2009, 2010 and 2011 we received the highest award they present which is the Platinum Award. Unfortunately I left the award on my desk; it will be hanging downstairs. We appreciate everything and I would like to personally thank the police officers for their dedicated service and hard work because it appears by these awards that our Police Department continues to be one of the finest in Western Pennsylvania. I think it's a great tribute to our community and I appreciate all the hard work our officers do along with the Chief and supervisors as far as maintaining the Police Department in the City of Greensburg."
- b. **Northmont Street Area Flood Protection Project.** Mayor Eisaman, "We will have a Public Hearing and Informational Meeting tomorrow evening at 7:00 p.m. in Council Chambers, which is this room here. The purpose of the meeting is to open discussion and display project plans for review. Interested residents and property owners are invited and encouraged to attend."
- c. **Federal Community Oriented Policing Services (COPS) Grant.** Mayor Eisaman, "One other item I'd like to bring to everyone's attention is in this room there's more electronic equipment than in the past. I'd like to thank the Chief and City staff; they were able to secure a Federal COPS Grant in 2009, and we were awarded, with Congressman Tim Murphy's help, \$435,000 for police communications and technology. We were able to purchase a new police communications center, computers and law enforcement software programs upgrading communications in the emergency communications center and the emergency mobile command post. Also included, we were able to purchase 10 portable radios for the Fire Department and portable radios for the Code Office, all of which will greatly enhance our abilities to communicate more effectively with all of our departments in our community. Once again I'd like to thank the Chief for obtaining that grant which relates to the equipment you see here this evening."

- d. **Holiday Parade.** Mayor Eisaman, "The Holiday Parade will be this coming Saturday, November 19th, at noon on Main Street. Hopefully, we will have nice weather and everyone can get out and enjoy the parade. I also want to take this opportunity to thank Frank Lehman and the parade committee for their efforts in putting on this nice event each year. It has always been well-attended and I assume this year will be no different and we'll have another great parade for the City of Greensburg and the surrounding communities. Thank you for your help on that, Frank; we appreciate it."

*****INTRODUCTION OF BILLS*****

BILL NO. 9 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND AND COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR CITY PURPOSES FOR THE YEAR 2012. Mayor Eisaman, "As the Councilman stated in his report, there is no tax increase for the year 2012, and Bill No. 9 is being introduced tonight. There will be no action taken on it until the December meeting."

BILL NO. 10 – AN ORDINANCE AMENDING CHAPTER 151, KNOWN AS 'FEES', OF ORDINANCE NO. 1646, THE CODE OF THE CITY OF GREENSBURG, CHANGING AND/OR ADDING CERTAIN FEES AND/OR LANGUAGE FOR CERTAIN CITY SERVICES. Mayor Eisaman, "Once again, this is part of our budget process. Questions and concerns will be addressed at the December meeting. A copy of the budget may be obtained from our Fiscal Director, Mary Perez."

BILL NO. 11 – AN ORDINANCE OF THE CITY OF GREENSBURG FIXING THE NUMBER OF OFFICERS AND EMPLOYEES OF ALL DEPARTMENTS OF THE CITY OF GREENSBURG AND RATES OF COMPENSATION THEREOF FOR THE YEAR 2012.

BILL NO. 12 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND AND COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES FOR THE CITY GOVERNMENT HEREINAFTER SET FORTH DURING THE YEAR 2012.

*****ENACTMENT OF RESOLUTION*****

RESOLUTION NO. 1167 – A RESOLUTION OF THE CITY OF GREENSBURG AUTHORIZING THE MAYOR TO ENTER INTO A SPONSORSHIP AGREEMENT WITH THE PENNSYLVANIA DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP) FOR THE NORTHMONT STREET FLOOD PROTECTION PROJECT (PROJECT NO. DGS 180-43). Mayor Eisaman, "For those people in the City that aren't part of the Northmont area this is a project we've been working on for the last several years trying to speed up the process. This is just enacting the City to enter into an agreement to continue on with this project via the Pennsylvania DEP."

Ms. Trout, "If I may add, Mayor, it also alludes to the Sponsorship Agreement that's part of this project that has to be approved by Mayor and Council. That will be later on in the agenda. But the Sponsorship Agreement is alluded to in this Resolution and dictates the sponsor costs that we as the sponsor of the Northmont Flood Project are responsible for. It includes costs for easements and utility relocations that we're responsible for."

Councilman Peterinelli **MOVED** to enact Resolution No. 1167, and Councilman Tridico **SECONDED**. No further discussion. Roll call vote was taken. **All voted unanimously to enact Resolution No. 1167.**

*****COUNCIL APPROVAL*****

- a. **Hiring of Seasonal Recreation Worker.** Ms. Trout, "Council approval accepts the hiring of Teri Leechalk as a cashier at the ice rink at \$7.25 per hour."
Councilwoman McCormick **MOVED** to approve the hiring; and Councilman DePasquale **SECONDED**. No discussion. **All voted unanimously to approve the hiring.**
- b. **Agreement between Mt. Odin Golf Course and Black Bear Fundraising, Inc. for the Players Golf Pass Fundraising Book.** Ms. Trout, "Acceptance of the agreement offers discounts at Mt. Odin Golf Course through a coupon book sold for fundraising purposes effective until December 31, 2012."
Councilman Peterinelli **MOVED** to approve the agreement, and Councilwoman McCormick **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**
- c. **Maintenance Agreement between the City of Greensburg and AMCOM Office Systems.** Ms. Trout, "Council approval renews the service agreement for the copier in the Conference Room at the rate of .0253 cents per copy for an approximate annual rate of \$280.10. That price is \$36.54 more than last year's price."
Councilman DePasquale **MOVED** to approve the maintenance agreement, and Councilman Tridico **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**
- d. **Appointment to the Historic and Architectural Review Board (HARB).** Ms. Trout, "Council approval appoints Marc Scurci to the HARB until January 1, 2012 to fill the unexpired term of Autumn DeLellis."
Councilman Peterinelli **MOVED** to approve the appointment, and Councilman DePasquale **SECONDED**. No discussion. **All voted unanimously to approve the appointment.**
Mayor Eisaman, "Somebody will send a letter to Mr. Scurci welcoming him to the HARB?"
Ms. Trout, "We will."
- e. **Slate of Projects Recommended by the HARB for Issuance of Certificates of Appropriateness.** Ms. Trout, "Council approval is for the new windows at the *Westmoreland Cultural Trust* at 100 North Main Street requested by the Executive Director of the Trust, Mike Langer. The property is located in the Historic, Gateway and Downtown Districts of the City."
Councilman Peterinelli **MOVED** to approve the slate of projects recommended for issuance of Certificates of Appropriateness, and Councilwoman McCormick **SECONDED**. No discussion. **All voted unanimously to approve the slate of projects.**
- f. **Memorandum of Understanding (MOU) between the Greensburg Police Department and the United States Secret Service.** Ms. Trout, "Council approval authorizes the Chief of Police to enter into the MOU which authorizes reimbursement for overtime, travel, fuel, training, equipment and other costs of the Police Department when involved in joint operations with the U.S. Secret Service Pittsburgh Electronic Crimes Task Force through the Department of Treasury Forfeiture Fund."
Councilman Tridico **MOVED** to approve the MOU, and Councilman DePasquale **SECONDED**. No discussion. **All voted unanimously to approve the MOU.**

- g. **Rotary Club of Greensburg Grant Application.** Ms. Trout, "Council approval authorizes submission of an application to the Rotary Club for a grant in the amount of \$2,000 for the purchase of football helmets for the Greensburg Recreation Department football program. The Rotary's area of interest for funding in 2011 includes youth recreation programs based in the City as well as in the Township. So we'd like to submit this grant with your approval." Councilwoman McCormick **MOVED** to approve the grant application, and Councilman DePasquale **SECONDED**. No discussion. **All voted unanimously to approve.**
- h. **Sponsorship Agreement between the City of Greensburg and the Pennsylvania DEP for the Northmont Street Area Flood Protection Project (Project No. DGS 180-43).** Ms. Trout, "In conjunction with authorization granting the Mayor by enactment of Resolution No. 1167 for execution, Council approval accepts the terms of the agreement designating the City's responsibilities. As the sponsor of the project, the City's financial contribution is estimated at approximately \$500,000. The State's contribution to the project is estimated at \$3.6 million which our former State Representative Tom Tangretti and State Senator Bob Regola secured for this purpose. Our responsibilities include but are not limited to getting temporary and permanent rights-of-way acquisitions and all utility relocations. That is what we'll utilize the half million dollars for." Councilman Peterinelli, "That's been 20 years in the making; Amos Hutchinson started it." Mayor Eisaman, "He's the one that got it into the original budget." Ms. Ciampini, "It's 30 years." Councilman Peterinelli **MOVED** to approve the sponsorship agreement, and Councilman DePasquale **SECONDED**. No further discussion. **All voted unanimously to approve.** Ms. Trout, "And if I might add, as you reiterated earlier, Karl, the meeting to hear about the project is tomorrow night in this same room at 7:00. You will hear straight from the DEP who will be conducting a power point presentation discussing exactly what's involved." Councilwoman McCormick, "Have we sent out letters to the business owners?" Ms. Trout, "Letters went out to all the residents and an ad was placed in the newspaper." Mayor Eisaman, "With regards to the Sponsorship Agreement to the Northmont Flood Project, I would like to thank City staff, Sue, Barb and everybody who has had any involvement with this. It's been a busy couple years trying to get this to where we are right now. We'll have a little bit of timeframe to gather the easements and everything. Hopefully our Solicitor will support us in helping us to get that completed in a timely fashion, so we can get this project started this summer." Ms. Trout, "Sounds like a plan." Mayor Eisaman, "I'm sure all the residents of the Northmont area will be happy."
- i. **Agreement between the City of Greensburg and Kratzberg & Associates d/b/a/ Keystone Collections Group.** Ms. Trout, "Council approval renews the contract with Keystone Municipal Collections as the appointed Tax Collector for the City of Greensburg effective January 1, 2012 through December 31, 2014. Terms of the contract include rates for the exclusive collection of current City, County and School District real estate taxes, delinquent earned income taxes through tax year 2011, and current and delinquent local services, per capita and business privilege/mercantile taxes; customer service and reporting requirements. It's all dictated throughout the agreement. Rob, Mary and I sat down with Keystone and went through the agreement and we pretty much got what we had hoped for." Councilman DePasquale, "It was a little bit more complicated renewing this agreement this time because as you all know Act 32 mandates the collection of wage tax at the County level effective January 1st, so that was a change from the previous agreement that the wage tax collection would not be part. So that puts everything on the table and so there was some

negotiation and some discussion and we met with them a couple of times and Sue and Mary did a heck of a job. I thank them very much."

Councilman DePasquale **MOVED** to approve the agreement, and Councilman Peterinelli **SECONDED**. No further discussion. **All voted unanimously to approve the agreement.**

j. Agreement between the City of Greensburg and Code Enforcement Associates (CEA).

Ms. Trout, "Council approval authorizes the acceptance of the agreement with CEA to provide accessibility inspections and construction document review services for Pennsylvania Uniformed Construction Code (UCC) compliance. This will give residents and businesses in the City an alternative to obtaining the same services that now exist from Code.sys Code Consulting, Inc., our other vendor who does similar work. This is just offering another choice for residents and businesses to utilize when making changes to their structures and properties."

Mayor Eisaman, "Based on the UCC. I would like to thank Les, Barb and Sue. I think we started on this project back in February and just from sitting down with Code.sys and interviewing various other partners and coming up with an alternative; it's taken a little longer than we expected, but we finally got to the point where we can offer the taxpayers and building owners an option with regards to the person who can provide the inspections in compliance with the UCC."

Councilman Peterinelli **MOVED** to approve the agreement, and Councilman Tridico **SECONDED**. No further discussion. **All voted unanimously to approve the agreement.**

k. Application for Grant Funding through the Westmoreland County Community Development Block Grant (CDBG) 2012-2014 Program.

Ms. Trout, "Council approval authorizes the Planning Director retroactive to November 4, 2011 to submit applications for CDBG funding for two projects in the City of Greensburg. The first request is for the paving of streets in the year 2012 in an amount estimated at \$213,620. The second request is estimated at \$150,000 for funding a City of Greensburg Blighted Property Review Committee and Project to occur in late 2012 and 2013. Barb shared this information with everybody at the Agenda Meeting in the form of a presentation and booklet. It is a project that I, for one, am excited about."

Councilman Peterinelli, "I'd like to thank Barb for doing this and getting the money for us. I appreciate that."

Councilman DePasquale, "We haven't gotten it yet."

Councilman Peterinelli, "Well, we're getting it; believe me, we are. When she says we're getting it, we're getting it."

Mayor Eisaman, "I'd just like to clarify the street money is for streets based on income levels; it's not necessarily streets we can pick and choose. They had to fit the parameter as established by the CDBG, correct?"

Ms. Ciampini, "They have to be in a specific census and block."

Mayor Eisaman, "So we are going to be able to get some more streets paved next year, in addition to our normal budgeting process. The \$150,000 for funding a City of Greensburg Blighted Property Review Committee is to have a pool of money from our CDBG pool available that blighted properties will be able to utilize through a committee hopefully to convince the property owners to take care of their properties and maintain them. However, in a worst-case scenario we may have access to this funding to take care of some properties. However, in the world of demolition, \$150,000 does not necessarily get you too far in a two-year time period."


Councilman Peterinelli **MOVED** to approve the application, and Councilman Tridico **SECONDED**. No further discussion. **All voted unanimously to approve the application.**

1. **Lease Agreement for Rental of the City-owned Retail Space at 100 South Pennsylvania Avenue.** Ms. Trout, "Council approval authorizes the Mayor to enter into a two-day lease agreement with the Diocese of Greensburg in the amount of \$60 for their use of the retail space for the period of November 30 and December 1, 2011 to be utilized in conjunction with Luminary Night for a fundraising event site for The Bethlehem Project. We have the storefront available and they had the need to utilize it, so, hence, this lease agreement." Councilman DePasquale **MOVED** to approve the lease agreement, and Councilman Tridico **SECONDED**. No discussion. **All voted unanimously to approve the lease agreement.**

*****ADJOURNMENT***** Councilman DePasquale **MOVED** to adjourn the meeting.
SECONDED: Councilman Peterinelli. Unanimously all voted in favor to **adjourn**.

*****THANKSGIVING WISHES***** Councilman Peterinelli wished everyone a happy Thanksgiving.

RESPECTFULLY SUBMITTED:


Susan M. Trout, City Administrator

ame

Mayor and Council.....

Tonight later on the agenda we will be introducing a series of bills which cover the 2012 City budget. I would like to make just a few comments, which will be very brief as there has already been an article in the paper about where we are.

As he did last year early in the summer, Mayor Eisaman appointed me, as the Council liaison with budget and finance, to chair a committee responsible for drafting the 2012 City budget. The other committee members appointed were Councilwoman Kathleen McCormick, City Administrator, Sue Trout, and Fiscal Director, Mary Perez.

Our committee met with each of the department heads and supervisors individually to review their operations and their budget requests for the coming year. We were able to get an even earlier start this year than we did last year and completed those meetings before I returned to teaching in late August and I personally appreciate that very much. On behalf of our committee I want to thank the department heads and supervisors for their diligence and care in working with us to provide the best possible service to the residents at the lowest possible cost. Our committee appreciates your efforts, your openness and your spirit of cooperation.

As chair, I want to thank my fellow committee members Kathleen and Sue for their hard work and especially thank Mary, because the nuts and bolts work of assembling the budget, by the nature of the work, falls mostly on the Fiscal Director.

As has already been reported but I'd like to repeat, this budget calls for no increase in taxes. There are some adjustments in fees related to Recreation, as recommended by our Recreation Advisory Board. Also, the budget assumes a change in our health care carrier to UPMC to preserve our current rates, as our current carrier is forecasting a significant increase in rates.

Of course, the biggest positive impact on the budget was the refinancing of the capital project debt earlier this year. As I noted at that time, the refinancing maintained the aggressive retirement schedule.

In summary, Mayor and Council, this budget has been prepared through a lot of discussion and thought, balancing as best as we could immediate needs and available resources. Budgets, of course, are inexact; things will happen, but we made the best estimates we could. I ask for your support tonight as we formally introduce the bills supporting the budget, and more importantly, your vote to approve those bills next month.

Thank you.

NOVEMBER BILL LIST - 2011

GENERAL FUND

DEPARTMENT 1	\$	7,827.84
DEPARTMENT 2	\$	7,248.29
DEPARTMENT 3	\$	11,256.43
DEPARTMENT 4	\$	28,148.46
DEPARTMENT 5	\$	19,401.68
TOTAL	\$	73,882.70
MOTOR TAX FUND	\$	1,114.63
FIRE CAPITAL EQUIPMENT FUND	\$	2,839.22
POLICE EQUIPMENT FUND	\$	16,998.48
2005 GENERAL OBLIGATION NOTE FUND	\$	2,400.00
PARKING REVENUE FUND	\$	2,298.88
HUTCHINSON PARKING GARAGE FUND	\$	1,824.94
SUBTOTAL OF ALL OTHER FUNDS	\$	27,476.15
TOTAL OF GENERAL AND ALL OTHER FUNDS	\$	101,358.85

2011 OF GREENSBURG
GENERAL FUND REVENUES
FY 2011

REVENUES	BUDGET 2011	BUDGET 2010	AUGUST 2011	SEPTEMBER 2011	OCTOBER 2011	TOTAL 2011	TOTAL 2010	% of Budget	% from 2010
CHARGES FOR SERVICES									
Cable Franchise	230,000.00	221,000.00	0.00	0.00	61,880.49	248,293.88	169,015.25	108%	76%
Greensburg Recreation	135,000.00	142,020.00	20,431.71	6,271.37	4,252.38	130,664.92	132,600.70	97%	93%
Mt. Odi - Golf	404,125.00	435,925.00	52,808.00	35,063.00	12,621.00	360,527.15	400,398.58	89%	92%
Kevin Arena Ice Rink	334,608.00	321,410.00	13,302.50	27,559.32	45,558.13	267,704.94	245,216.05	80%	76%
Mt. Odi - Reservations	13,050.00	13,850.00	0.00	0.00	0.00	12,550.00	13,825.00	97%	100%
Veterans Memorial Pool Revenues	93,130.00	96,630.00	11,760.00	5,014.03	229.34	100,912.87	95,093.89	108%	98%
Concession Leases	11,000.00	11,000.00	5,852.27	7,421.78	1,083.34	8,333.39	47,438.44	111%	101%
Police Wage Reimbursement	50,000.00	47,000.00	6,667.67	6,667.67	5,086.30	66,676.70	66,676.70	83%	83%
Sanitation Contract	80,000.00	80,000.00	6,667.67	1,320.00	2,405.00	13,505.00	17,810.00	82%	98%
Site Plan and Hearing Fees	16,565.00	18,175.00	1,130.00	1,320.00	2,405.00	13,505.00	17,810.00	82%	98%
Subtotal Charges for Services	1,367,468.00	1,387,010.00	113,810.49	90,400.49	139,783.65	1,265,174.77	1,200,000.31	93%	87%
FINES / FORFEITS									
Lien Letter	4,700.00	5,100.00	260.00	520.00	440.00	3,700.00	4,260.00	79%	84%
Police Fines	275,275.00	279,104.00	21,008.20	21,723.28	20,480.67	220,524.73	210,721.14	80%	75%
Clerk of Courts Fines and Restitution	14,000.00	16,000.00	470.41	750.35	593.78	29,308.20	29,308.76	74%	183%
Subtotal Fines / Forfeits	293,975.00	300,204.00	21,738.61	22,993.63	21,514.45	224,604.93	244,290.90	80%	81%
INTERGOVERNMENTAL									
Beverage Licenses	7,800.00	7,500.00	9,000.00	0.00	0.00	9,300.00	8,700.00	119%	116%
Miscellaneous Grant Revenue	19,071.00	81,000.00	6,250.00	0.00	22,500.00	100,750.00	64,724.00	528%	80%
Foreign Fire Insurance	82,000.00	82,000.00	0.00	132,792.56	0.00	132,792.56	97,588.22	162%	112%
Pension	356,000.00	347,000.00	5,792.78	576,432.36	0.00	582,225.14	355,355.92	164%	104%
PURTA	9,000.00	9,000.00	0.00	0.00	9,734.03	9,734.03	9,839.20	109%	109%
State Police Fines	13,000.00	12,000.00	0.00	0.00	0.00	6,911.95	6,648.15	53%	55%
Treasurers Office - County	17,300.00	12,000.00	527.16	67.35	75.58	17,271.97	16,990.35	100%	98%
Treasurers Office - Greensburg Salem	12,000.00	12,000.00	0.00	0.00	3,000.00	9,000.00	9,000.00	75%	75%
Parking Revenue Transfer	850,000.00	900,000.00	0.00	0.00	0.00	400,000.00	400,000.00	47%	100%
Transfers In	1,030,000.00	1,065,000.00	0.00	0.00	0.00	1,030,000.00	1,065,000.00	100%	100%
Dispatch Fees	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00	100%	100%
Subtotal Intergovernmental	2,407,671.00	2,544,500.00	21,569.94	709,292.27	35,309.61	2,309,685.65	2,043,547.84	95%	80%
INTEREST									
	3,700.00	7,000.00	186.94	186.27	170.01	1,877.45	3,262.53	51%	47%
LICENSES/ PERMITS									
Building Permits	20,000.00	30,000.00	4,343.00	11,185.00	2,317.00	31,224.76	29,940.94	158%	100%
Miscellaneous Licenses	28,300.00	27,090.00	3,244.00	3,083.00	1,905.00	36,134.00	30,085.00	111%	111%
Plumbing Permits	7,000.00	6,800.00	130.00	4,220.00	350.00	5,610.00	7,036.00	80%	107%
Street Opening	40,000.00	21,300.00	7,300.00	4,200.00	0.00	34,480.00	19,418.00	86%	91%
Subtotal Licenses / Permits	95,300.00	84,990.00	15,017.00	18,688.00	4,572.00	107,458.76	86,474.94	113%	102%
MISCELLANEOUS									
Hospitalization Refunds	19,195.20	11,839.88	671.04	1,286.10	835.30	10,485.64	11,340.09	55%	96%
Other Income/Reimbursements	85,000.00	83,375.00	16,424.49	52,097.54	4,799.24	108,734.85	142,226.38	128%	171%
Other Insurance Refunds	4,000.00	53,370.00	0.00	0.00	0.00	8,163.00	37,798.86	204%	71%
Sale of Property and Equipment	600.00	5,000.00	1,200.00	5,057.20	586.40	17,505.40	6,007.60	2918%	120%
Telephone Refund	100.00	100.00	5.23	3.41	0.00	33.70	62.02	34%	62%
Subtotal Miscellaneous	108,995.20	153,684.88	18,300.76	58,444.25	6,220.94	144,922.59	197,434.94	133%	128%
TAXES									
Business Privilege Tax	420,000.00	420,000.00	26,408.25	95,788.20	14,475.26	311,377.60	328,405.06	74%	78%
Current Property Tax	2,254,364.00	2,073,534.50	61,113.59	15,522.87	21,688.54	2,004,035.70	2,004,035.70	98%	97%
Penalties on Real Estate Taxes	9,000.00	7,600.00	898.71	739.12	1,833.45	6,865.73	7,525.75	76%	99%
County Tax Claim Bureau	125,000.00	115,000.00	0.00	65,221.08	0.00	136,921.22	147,740.57	110%	128%
Earned Income Tax (Wage Tax)	2,675,000.00	2,675,000.00	308,278.79	148,365.11	128,650.01	2,453,017.53	2,126,325.92	92%	79%
Local Services Tax (EMS/OP)	500,000.00	430,000.00	55,700.06	80,816.23	12,060.12	48,295.36	522,021.45	97%	121%
Real Estate Transfer (Deed Transfer)	105,000.00	100,000.00	5,492.41	6,546.89	6,308.50	69,214.58	85,532.58	66%	86%
Subtotal Taxes	6,088,364.00	5,821,134.50	457,881.81	412,999.50	185,015.88	5,661,697.92	5,221,588.03	93%	90%
Tax and Revenue Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Beginning Balance	550,000.00	430,000.00	0.00	0.00	0.00	550,000.00	430,000.00	100%	100%
TOTAL REVENUES	10,915,573.20	10,728,523.38	648,515.55	1,313,004.41	392,586.54	10,275,422.07	9,426,599.49	93%	86%

Revenues:

Are at 93 percent of budget after adjusting for the interfund transfer. This is 7 percent higher than revenues at October 2010.

Expenses:

Are at 78 percent of budget after adjusting for the interfund transfer. This is 1 percent lower than last year.



City of Greensburg

CODE ENFORCEMENT, PLANNING& ZONING REPORT FOR OCTOBER 2011

<u>Fund</u>	<u>Type</u>	<u>Description</u>	<u>Amount</u>	<u>Quantity</u>	<u>2010</u>	<u>Quantity</u>
General	Licenses / Permits	Building Permits	\$2,317.00	20	\$6,121.00	12
		Fire Code Permits	\$90.00	2	\$135.00	3
		Health Permits	\$240.00	4	\$205.00	6
		Fines / Miscellaneous Permits				
		Plumbing Permits	\$350.00	4	\$470.00	3
		Plumbers License Renewal				
		UCC Permit	\$20.00	5		
		TOTAL	\$3,017.00	35	\$6,931.00	24

[illegible]

Date _____

~~10/31/2011~~

GBVFD

Incident Type Report (Summary)

Alarm Date Between {10/01/2011} And
{10/31/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	1	0.57%	\$0	0.00%
1001 Odor of smoke	3	1.72%	\$0	0.00%
111 Building fire	6	3.45%	\$0	0.00%
1122 Fires in structures confined to an OVEN	3	1.72%	\$0	0.00%
1124 Fires in structures confined to an ELECTRICAL FIX		0.57%	\$0	0.00%
113 Cooking fire, confined to container	28	16.09%	\$0	0.00%
131 Passenger vehicle fire	2	1.15%	\$0	0.00%
	44	25.29%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	14	8.05%	\$0	0.00%
3111 Medical assist, assist EMS crew AED	9	5.17%	\$0	0.00%
3112 Medical assist EMS crew lifting	6	3.45%	\$0	0.00%
322 Motor vehicle accident with injuries	7	4.02%	\$0	0.00%
3221 Vehicle accident no injuries	5	2.87%	\$0	0.00%
3222 Vehicle accident unknown injuries	11	6.32%	\$0	0.00%
351 Extrication of victim(s) from building/structure	1	0.57%	\$0	0.00%
	53	30.46%	\$0	0.00%
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	2	1.15%	\$0	0.00%
420 Toxic condition, Other	1	0.57%	\$0	0.00%
422 Chemical spill or leak	2	1.15%	\$0	0.00%
424 Carbon monoxide incident	1	0.57%	\$0	0.00%
444 Power line down	5	2.87%	\$0	0.00%
	11	6.32%	\$0	0.00%
5 Service Call				
521 Water evacuation	2	1.15%	\$0	0.00%
551 Assist police or other governmental agency	1	0.57%	\$0	0.00%
571 Cover assignment, standby, moveup	1	0.57%	\$0	0.00%
	4	2.30%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	2	1.15%	\$0	0.00%
730 System malfunction, Other	1	0.57%	\$0	0.00%
7301 System malfunction, Pull Station Problem	3	1.72%	\$0	0.00%
733 Smoke detector activation due to malfunction	15	8.62%	\$0	0.00%

GBVFD

Incident Type Report (Summary)

Alarm Date Between {10/01/2011} And
{10/31/2011}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
743 Smoke detector activation, no fire - unintentional	1	2.30%	\$0	0.00%
7432 Smoke detector activation, no fire - smoke machine	1	0.57%	\$0	0.00%
7433 Smoke detector activation, no fire - shower steam	1	0.57%	\$0	0.00%
7435 Smoke detector activation, no fire - smoking	2	1.15%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	8	4.60%	\$0	0.00%
7451 Pull station pulled - unintentional	2	1.15%	\$0	0.00%
	62	35.63%	\$0	0.00%

Total Incident Count: 174

Total Est Loss:

\$0



City of Greensburg Police Department
416 South Main St.
Greensburg, Pa. 15601



Press Release

FOR IMMEDIATE RELEASE

Contact: Walter J. Lyons, Chief of Police
Greensburg Police Department
416 South Main Street
Greensburg, PA 15601
(724) 838-4312
(724) 830-4666
Email wlyons@greensburgpa.org

Activity Report for the Month of October 2011

<i>Type of Incident</i>	<i>Totals</i>
Criminal Arrests	Adult – 97 Juvenile- 12 Total = 109
Traffic citations	Moving – 99 Parking – 222 Total = 321
Accident Investigations	53
DUI Arrests	5
Total Incidents Investigated	885
Truck Inspection Detail	There were nine (9) trucks stopped and inspected in the month of October. One (1) citation was issued and no trucks were shut down.

Greensburg Police Department - Comparison of Police and Financial Activities for October 2011

Police Activities	Last Year	Previous Month	Current Month	Previous Month Year to Date	Total to Date 2010	Total to Date 2011
Total Incidents Investigated	902	945	885	7,659	8,723	8,544
Adult Criminal Arrests	142	151	97	1,250	1,309	1,347
Juvenile Criminal Arrests	19	14	12	88	208	100
Total Criminal Arrests	161	165	109	1,338	1,517	1,447
Motor Vehicle Violations (Moving)	175	115	99	1,531	1,787	1,630
Motor Vehicle Violations (Parking)	186	255	222	1,581	1,902	1,803
Total Motor Vehicle Violations	361	370	321	3,112	3,689	3,433
Recovered Property	\$81.58	\$112.48	\$6.78	\$43,160.57	\$6,103.40	\$43,167.35
Total Traffic Accident-Fatalities	0	0	0	0	0	0
Total Traffic Accident-Injuries	11	8	5	57	40	62
Total Traffic Accidents	39	39	53	388	431	441
Tickets Issued	2,224	2,150	2,004	18,216	22,754	20,220
Tickets Courtessed	155	93	134	1,076	1,576	1,210
Meters Reported Out of Order	50	67	72	738	550	810
Parking Meter Fines	\$5,597.00	\$4,903.00	\$5,749.00	\$46,789.00	\$63,780.00	\$52,538.00
Other Parking Fines	\$8,591.00	\$8,366.00	\$7,715.00	\$66,890.00	\$73,452.63	\$74,605.00
Magistrate's Fines	\$8,474.30	\$7,788.28	\$6,351.68	\$71,317.04	\$76,578.13	\$77,668.72
Sub-Total Local Fines	\$22,662.30	\$21,057.28	\$19,815.68	\$184,996.04	\$213,810.76	\$204,811.72
Xerox Copy Fees	\$468.00	\$531.00	\$589.50	\$4,959.00	\$4,748.00	\$5,548.50
Boat Fees	\$0.00	\$0.00	\$0.00	\$500.00	\$200.00	\$500.00
Fingerprint Fees	\$110.00	\$110.00	\$50.00	\$980.00	\$890.00	\$1,030.00
Witness Fees	\$5.00	\$5.00	\$10.49	\$80.00	\$120.00	\$90.49
Dispatching Fees	\$0.00	\$0.00	\$0.00	\$11,700.00	\$11,700.00	\$11,700.00
Police/School Guard Reimbursements	\$13,259.50	\$7,421.76	\$5,086.30	\$50,517.62	\$47,438.44	\$55,603.92
Miscellaneous General Fund Income	\$0.00	\$20.00	\$15.00	\$478.00	\$1,419.00	\$493.00
Clerk of Courts - Fines & Restitution	\$758.10	\$750.35	\$593.78	\$9,786.42	\$10,768.14	\$10,380.20
Booking Center Fees	\$0.00	\$0.00	\$0.00	\$8,051.00	\$8,075.00	\$8,051.00
Soliciting Permit Fees	\$0.00	\$500.00	\$0.00	\$6,110.00	\$370.00	\$6,110.00
Alarm Fees	\$0.00	\$0.00	\$0.00	\$125.00	\$335.00	\$125.00
Amusement License Fees	\$0.00	\$0.00	\$0.00	\$14,800.00	\$14,100.00	\$14,800.00
Miscellaneous PD Equipment Income	\$199.88	\$4,100.00	\$525.00	\$305,689.58	\$50,470.88	\$306,214.58
Meter Rental Fees	\$720.00	\$1,258.00	\$2,274.00	\$7,303.00	\$6,187.71	\$9,577.00
Permit Parking Fees	\$84.00	\$120.00	\$126.00	\$921.00	\$780.00	\$1,047.00
Sub-Total Local Fees/Court Fines	\$15,604.48	\$14,816.11	\$9,270.07	\$422,000.62	\$157,602.17	\$431,270.69
Total Money Collected	\$38,266.78	\$35,873.39	\$29,085.75	\$606,996.68	\$371,412.93	\$636,082.41

To:
From:
Re:

Mayor Karl E. Eisaman
Chief Walter J. Lyons
Comparison of Police and Financial Activities for October 2011

Scoflaws:
Amusement License:
Booted Vehicles:
Warrants Served:
Moving Citations:

126 citations were issued for a total of \$1,890.00 in fines.
None were issued.
No vehicles were booted.
6 warrants were served.
99 citations were issued.

Truck Details:

Trucks Stopped: 9
Trucks Inspected: 9
Trucks Shut Down: 0
Citations Issued: 1



Chief Walter J. Lyons
Greensburg Police Department

WJL/abm