

**CITY COUNCIL MEETING
MINUTES**

**Monday, December 10, 2012
7:00 p.m.**

Mayor Silvis called the meeting to order at 7:00 p.m. City Administrator, Susan Trout, took roll call with the following members present: Councilman Finfrock, Councilman Eger, Councilwoman McCormick, Councilman DePasquale and Mayor Silvis. City Solicitor, Bernard McArdle, and City Treasurer/Fiscal Director, Mary Perez, were also present.

*****PLEDGE OF ALLEGIANCE***** Mayor Silvis

*****COMMENTS/BUSINESS FROM THE FLOOR***** For the record, no one approached the podium to offer any comments/business from the floor.

*****APPROVAL OF LAST MONTH'S COUNCIL MINUTES***** Councilman Finfrock **MOVED** to approve the minutes from last month's Council Meeting, and Councilman DePasquale **SECONDED**. No discussion. **Unanimously all voted in favor.**

*****APPROVAL OF MONTHLY BILL LIST***** Councilman DePasquale **MOVED** to approve the monthly bill list and pay the bills as the money becomes available, and Councilman Eger **SECONDED**. No discussion. **Unanimously all voted in favor.**

*****REPORTS OF COUNCIL*****

Councilman Eger, "The Recreation Department is taking registrations for our third session of the ISI Tot Lessons and the third session of Learn-to-Play Hockey. The Tot Lessons start December 13th and Learn-to-Play Hockey starts December 22nd. We will also be offering additional public ice skating sessions December 26th through December 31st. You may contact the office at 724-834-4880 or check the City's website at www.greensburgpa.org to find out about the holiday schedule. The Kirk S. Nevin Arena offers public session and group lesson passes and these are great gift ideas for the holiday season. You can save \$20 on the public session passes and either \$10 or \$20 on the group lesson plans depending on which one you purchase. That concludes my report."

Councilwoman McCormick, "The Street Department completed leaf collection last Tuesday. With the addition of the newest leaf vacuum trailer we were able to accomplish this monumental task with no equipment breakdowns and no lost time. I have to say to Rick Hoyle and the crew I received many compliments about the leaf collection this year. A total of 35 workdays were spent collecting leaves which began on October 11th. It is estimated that a total of 652 tons of leaves were collected. Property owners and residents that may have waited until the last minute to have their leaves gathered for collection are asked to bag the leaves and call the Street Department at 724-838-4344 so arrangements can be made to have them picked up. Our City mechanics have already transitioned the large dump trucks from leaf collection to snow removal. We now have five of the seven department vehicles equipped for snow fighting. The remaining vehicles are being used for towing the brush chippers and will be so equipped once the probability of snow is forecasted. And, the new Fire Department Salvage truck was placed in service this past Friday. The finished project was the collaboration between an outside vendor, Sabre Equipment Company, and our mechanics. It is expected that the new vehicle will serve as long as the previous vehicle did; 20 years. That concludes my report."

Councilman Finrock, "The Planning Department is pleased to report that Julia Pollick is the new owner of 132 South Pennsylvania Avenue. This property has been vacant for over three years; right in the heart of our retail corridor. Julia purchased the property last Thursday morning with funding assistance from the Progress Fund. Julia plans on restoring and renovating the property to locate her Second Chance Antique/Consignment Shop in the retail space on Pennsylvania Avenue. The upper floors will be remodeled for residential units. In an email to the Planning Director, Julia wrote, 'Community development means so much more than just opening new stores and restaurants and welcoming new residents. It means building relationships that create a network of support and cooperation. True community development means that personal successes equate to community successes that everyone benefits from in reciprocity. We all move forward together. I love that the City, the Progress Fund and the Greensburg Community Development Corporation (GCDC) totally understand that and I honestly think the coordination of your organizations as well as others is what's driving the progress in the Greensburg area. We are so excited to get working on the new building. After months of planning it feels good to actually start making it a reality. Thanks for all of your guidance along the way'. This concludes my report."

Councilman DePasquale, "Revenues at this point are at 100% of budget after adjusting for the inter-fund transfer. That is 4% lower than where we were last year. Expenses are at 84% of budget. That is the same as we were at November 2011. While I have the floor I want to make one, short comment. Later on the agenda this evening we will have a series of votes that will adopt the 2013 Budget. As I said last month when the Budget was introduced I want to again thank my fellow committee members; Councilman Eger, City Administrator Trout and Fiscal Director Perez and all the department heads and supervisors for their many, many hours of hard work, openness and cooperation to get us here. It is sometimes said the best budget is one that perhaps no one is perfectly happy with but at the same time enough compromise has been reached that everyone can live with it. I would add that the best budget is one with no cuts in services and no tax increases. Colleagues, I personally thank you in advance for your support. That concludes my report."

MAYOR'S REPORT

- a. **Code, Fire and Police Reports.** The Mayor reviewed the Code, Fire and Police Reports. Copies of these reports may be obtained at the respective offices or the City Administration Office.
Mayor Silvis, "Before we move on I wanted to make a few comments. First of all I thought the Holiday Parade was a tremendous success. Luminary Night; a lot of people, and very enjoyable. I had the opportunity to go to 'Light up Night' at the hospital. They had the lighting of their Memory Tree for those that have passed which was a nice experience. And then, what happened this week, the City lost power. I think the people of this local community have to be so happy that we have the hospital, the Police Department, the Fire Department, 9-1-1, Mutual Aid, medical technicians; we provide such safety and protection to the people of this community and I hope they know it. Again, to those organizations and so on, we owe a debt of gratitude."
- b. **Holiday Parking.** Ms. Trout, "In the spirit of the season, parking downtown will be free after 1:00 p.m. at any meter from December 17th through December 31st to encourage shoppers to take advantage of the great values and specialties our downtown merchants have to offer. I hope they get lots of business."

*****ADOPTION OF BILLS AS ORDINANCES*****

Bill No. 5 as Ordinance No. 2018 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND AND COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR CITY PURPOSES FOR THE YEAR 2013. Ms. Trout, “This is the Tax Rate Ordinance setting the tax rate for 2013 at the same total tax rate.”

Councilman DePasquale **MOVED** to adopt Bill No. 5 as Ordinance No. 2018, and Councilman Eger **SECONDED**. No discussion. Roll call vote was taken. **All voted unanimously to adopt.**

Bill No. 6 as Ordinance No. 2019 – AN ORDINANCE AMENDING CHAPTER 151, KNOWN AS ‘FEES’, OF ORDINANCE NO. 1646, THE CODE OF THE CITY OF GREENSBURG, CHANGING AND/OR ADDING CERTAIN FEES AND/OR LANGUAGE FOR CERTAIN CITY SERVICES. Ms. Trout, “This is the Fee Ordinance for 2013. Effective January 1, 2013, in the Police Department, the fee for fingerprinting is increased from \$10 to \$15; the alarm monitoring fee is deleted and the dispatch service fee for other municipalities is changed from a set fee of \$7,000 to ‘as per our agreement’ which you had previously approved. Fee changes in the Recreation Department include an increase of \$5 for the ISI Tot Skating Program from \$40 to \$45 and a \$1 increase for skate sharpening from \$4 to \$5; and new fees for a ‘stick time’ pass that includes 10 passes for \$60 and a 6-week ISI Skating Group Lesson program for \$45. Under Code Enforcement all fees and references related to plumbing work and licensing fees are deleted.”

Councilman DePasquale **MOVED** to adopt Bill No. 6 as Ordinance No. 2019, and Councilman Finfrock **SECONDED**.

Councilwoman McCormick, “I’d like to make a comment. Although I never like to see fees increased in the Recreation Department; I’m assuming the Recreation Board approved of these, so they have their blessing on this. I would like to say that I’m very glad to see that we’re eliminating the fees and licensing of plumbing work. I think that’s going to be a great benefit to the City and for the residents.”

Councilman Eger, “My understanding also is that some of these fees are just adjustments to put us in the same playing field as surrounding municipalities. We’re not setting the record here.” No further discussion. Roll call vote was taken. **All voted unanimously to adopt.**

Bill No. 7 as Ordinance No. 2020 – AN ORDINANCE OF THE CITY OF GREENSBURG FIXING THE NUMBER OF OFFICERS AND EMPLOYEES OF ALL DEPARTMENTS OF THE CITY OF GREENSBURG AND RATES OF COMPENSATION THEREOF FOR THE YEAR 2013. Ms. Trout, “This is the Wage Ordinance for the year 2013. Agreed to under union contracts, wage increases for Police Officers are set at 4% and Local 30 Teamsters at 2.5% for the year 2013. The Police Chief and Police Captain shall also receive 4% wage increases per their individual agreements with the City in conjunction with the police contract. Recommended increases for non-union personnel range from 3% to 5% with one (1) exception and that is 8% in conjunction with some job duty changes.”

Councilman DePasquale **MOVED** to adopt Bill No. 7 as Ordinance No. 2020, and Councilman Finfrock **SECONDED**.

Councilwoman McCormick, “I’d like to make a brief statement before I vote and this statement goes for both Ordinances; Bill No. 7 and Bill No. 8.” (See attached.)

No further discussion. Roll call vote was taken. **Councilman Finfrock, Councilman DePasquale and Mayor Silvis voted ‘yes’ to adopt Bill No. 7 as Ordinance No. 2020, and Councilman Eger and Councilwoman McCormick voted ‘no’. (Motion carried 3-2.)**

Bill No. 8 as Ordinance No. 2021 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND AND COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES FOR THE CITY GOVERNMENT HEREINAFTER SET FORTH DURING THE YEAR 2013. Ms. Trout, “This is the Budget for the year 2013. A few highlights of the budget are the purchase of a lift for the Veterans’ Memorial Swimming Pool to comply with the Americans with Disabilities Act (ADA) requirements and new fencing to enclose the pool; a complete appraisal of the City’s assets as required by Governmental Accounting Standards Board (GASB) 34 which has not been done since 2003; replacement of the sidewalk at the Spring Avenue playground; roof replacement for the Heather Lund Pavilion; fencing for the Elena Hoffman Parking Lot; concrete repairs for the Bell Garage; and refurbishment of the outdoor restroom facility at Lynch Field. Those are just some of the many highlights, and as was stated earlier by Rob, it doesn’t include any decreases in services.”

Councilman DePasquale **MOVED** to adopt Bill No. 8 as Ordinance No. 2021, and Councilman Finfrook **SECONDED**.

Councilwoman McCormick, “Again I’m not against any of these improvements and I hope they happen; my concern is with our defined revenues coming in.”

No further discussion. Roll call vote was taken. **Councilman Finfrook, Councilman DePasquale and Mayor Silvis voted ‘yes’ to adopt Bill No. 8 as Ordinance No. 2021, and Councilman Eger and Councilwoman McCormick voted ‘no’.** (Motion carried 3-2.)

Solicitor McArdle, “Mayor, if you’ll allow me to comment, I just wanted to follow up with Councilwoman McCormick’s correct observation about the sale of the C-Lot property. It is on course, but you are correct; lots of deals that are on course fall by the wayside before it’s a ‘done deal’. It’s going as it should, but you’re correct; it’s not a ‘done deal’ until it’s a ‘done deal’. So that’s where the status is right now. The buyer is continuing.....”

Councilman DePasquale, “Do you have an estimated closing?”

Solicitor McArdle, “The contract date is January 15th; it should be before that, but the holidays and everything will slow it down. As far as I can tell, the buyer is qualified for the financing; the inspection is going as it should, so I don’t see any reason why it will be derailed, but you never know.”

Councilman DePasquale, “I both bought and sold rental property so you never know until you go to closing and it happens.”

Councilwoman McCormick, “My concern was when I read the City of Washington had a similar agreement to sell one of their parking garages and they counted on that revenue in their budget and that fell through and totally derailed their budget for the year.”

Councilman Eger, “I share similar concerns as Councilwoman McCormick regarding some of the items in the budget tonight. I was on the budget committee and I will support what Rob said that we worked very hard. This was not an easy decision for me to make some of the votes I placed tonight, but after considering some things this past week and the fact that we are behind in revenues the past three or four months of where we were a year ago, I’m just looking down the road and would rather be safe than sorry. So that’s pretty much why I voted the way I did tonight as well.”

Ms. Perez, “Part of the reason why revenues are behind is because a large portion of that has to do with last year we received large, unexpected increases in our pension payment and our foreign fire insurance payment that, of course, are skewing percentages and making it appear as though we’re a lot further behind when in reality we’re probably right about where we should be. Again, last year we got those large payments regarding pension that were one-time-only type payments.”

Councilman DePasquale, "Budgeting is a tough issue, but I feel pretty confident we're okay. As I said in the article Mr. Stiles wrote, it's a constant struggle, but I feel pretty confident we're okay."

*****ENACTMENT OF RESOLUTION*****

Resolution No. 1182 – A RESOLUTION OF THE CITY OF GREENSBURG AUTHORIZING AN AMENDMENT TO THE STIPULATION OF SETTLEMENT APPROVED BY THE COURT OF COMMON PLEAS OF WESTMORELAND COUNTY BETWEEN THE CITY OF GREENSBURG AND COLUMBIA GREENSBURG SPE ONE LLC, COLUMBIA GREENSBURG SPE TWO LLC, COLUMBIA GREENSBURG SPE THREE LLC, AND COLUMBIA GREENSBURG SPE FOUR LLC, (COLLECTIVELY KNOWN AS COLUMBIA) IN WHICH THE CITY SHALL AGREE TO ACCEPT A LUMP SUM PAYMENT OF \$94,869.26 ON OR BEFORE DECEMBER 17, 2012 AS FULL AND FINAL PAYMENT OF ALL REAL ESTATE TAXES DUE TO THE CITY FOR THE YEARS 2009-2012 RATHER THAN 24 MONTHLY INSTALLMENTS OF \$4,160.93 WHICH WOULD HAVE TOTALED \$99,862.38. Ms. Trout, "This is 5% less than the court-ordered amount but is payable now as opposed to over the next 24 months so approval would allow us to get our money now as opposed to spread out over 24 months."

Councilman DePasquale, "Mayor, I'd like to make a point of clarification on that; this \$94,000 relates to back taxes we settled by agreement, so the language 'all real estate taxes for the period 2009-2012' refers to that. So that's the amount still due rather than over the next so many years."

Councilwoman McCormick, "Also, under the recommendation of Barney, this is a fair settlement for an early payment in one lump sum rather than drawing it out and possibly incurring any problems later."

Solicitor McArdle, "I think it is. It's just an account receivable, so instead of getting paid \$99,800 over 24 months, you're willing to take almost \$95,000 now. So it's just a financial decision whether one's better than the other."

Councilman DePasquale **MOVED** to enact Resolution No. 1182, and Councilman Eger **SECONDED**. No further discussion. Roll call vote was taken. **All voted unanimously to enact Resolution No. 1182.**

*****COUNCIL APPROVAL*****

- a. **Resignation of Full-time Certified Telecommunicator.** Ms. Trout, "Council approval accepts the resignation of Matthew Sandberg effective January 17, 2013. We want to thank Matt for his service to the City and congratulate him on his decision to join the U.S. Air Force. We all wish him the best!"
Councilwoman McCormick, "I'd like to say he's my neighbor and I've watched him grow up, so I'd like to wish him the best serving our Country in the Air Force."
Councilman Eger **MOVED** to approve the resignation, and Councilwoman McCormick **SECONDED**. No further discussion. **All voted unanimously to approve.**
- b. **Termination of School Crossing Guard.** Ms. Trout, "Council approval accepts the Chief of Police's recommendation to terminate the employment of Rebecca Guy as a School Crossing Guard. Her last day of employment was November 15, 2012."
Councilman Finfrock **MOVED** to approve the termination, and Councilman Eger **SECONDED**. No discussion. **All voted unanimously to approve the termination.**

- c. **Hiring of School Crossing Guard.** Ms. Trout, "Also recommended by the Chief of Police Council approval is for the hiring of Karen McPhail as a School Crossing Guard retroactive to November 16, 2012."
Councilman Eger **MOVED** to approve the hiring, and Councilwoman McCormick **SECONDED**. No discussion. **All voted unanimously to approve the hiring.**
- d. **Agreement between the City of Greensburg and the Police Captain.** Ms. Trout, "Council approval renews the agreement for one (1) year through December 31, 2013 under the same terms and conditions of the current contract with Captain George Seranko with some minor wording changes but they were minor in nature."
Councilman DePasquale **MOVED** to approve the agreement, and Councilman Finfrock **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**
- e. **Slate of Projects Recommended by the Historic and Architectural Review Board (HARB) for Issuance of Certificates of Appropriateness.** Ms. Trout, "Tonight's agenda for Council consideration for approval includes two properties located in the Downtown and Gateway Districts. Bob Gonze, of Sign-a-Rama is the applicant for signage for *Debra Henry* located at 247 South Main Street on property owned by Earle Guffey; and *David Robinson* has applied for façade improvements and a handicapped accessibility project on his property at 101 West Pittsburgh Street. Bob Gonze, of Sign-a-Rama also is the applicant for signage for *Fitness with a Twist* located in the Gateway, Downtown and Historic Districts on Doug Lingsch's property at 41 North Main Street."
Councilman Finfrock **MOVED** to approve the slate of projects recommended for Certificates of Appropriateness, and Councilwoman McCormick **SECONDED**. No discussion. **All voted unanimously to approve the slate of projects.**
- f. **Maintenance Agreement between the City of Greensburg and The Verdin Company.** Ms. Trout, "Council approval renews the maintenance and service agreement for the town clock in Courthouse Square for the year 2013 in the amount of \$590 taking advantage of their Early Bird Savings plan. This is an increase of \$15 over last year's price."
Councilman DePasquale **MOVED** to approve the agreement, and Councilman Finfrock **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**
- g. **Service agreement between the City of Greensburg and Kane Enterprises II, Inc.** Ms. Trout, "Council approval accepts the agreement with a price increase for the first time in three (3) years. The new agreement covers the washing of 14 vehicles at \$215 each which includes the police fleet and the emergency management vehicle and detailing of the vehicles twice a year at a rate of \$160 each at the Greensburg Auto Spa. The total for the year is \$5,250 which is \$350 more than last year's price."
Councilman DePasquale **MOVED** to approve the agreement, and Councilman Eger **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**
- h. **Copier Maintenance Agreement between the City of Greensburg and Amcom Office Systems.** Ms. Trout, "Council approval accepts the one-year agreement effective December 10, 2012 for the copier in the first floor Conference Room in the amount of .029 cents per copy which is an increase of approximately \$43 annually when compared to last year."

Councilman Eger **MOVED** to approve the agreement, and Councilman DePasquale **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**

i. **Service Agreement Extension between the City of Greensburg and GeoDecisions.**

Ms. Trout, "Council approval extends the current agreement and the current rate set to expire April 13, 2013 until December 31, 2013."

Councilman DePasquale, "Why are we doing that now?"

Ms. Perez, "Their billing cycle ran from April to April but their contracts ran from January to December; they're trying to line everything up for ease of operations."

Councilman DePasquale **MOVED** to approve the agreement extension, and Councilman Finfrock **SECONDED**. No further discussion. **All voted unanimously to approve.**

j. **Maintenance Agreement between the City of Greensburg and Esri, Inc.** Ms. Trout, "Council approval accepts the software maintenance agreement for the ArcGIS Mapping System for the Police Department for the period of January 1, 2013 through December 31, 2013 in the amount of \$200 annually."

Councilman Eger **MOVED** to approve the agreement, and Councilman Finfrock **SECONDED**. No discussion. **All voted unanimously to approve the agreement.**

*****BIRTHDAY WISHES*****Ms. Trout wished Mayor Silvis a Happy Birthday in honor of his special day!

*****ADJOURNMENT*****Councilman DePasquale **MOVED** to adjourn the meeting.
SECONDED: Mayor Silvis. Unanimously all voted in favor to **adjourn**.

RESPECTFULLY SUBMITTED:



Susan M. Trout, City Administrator

ame

DECEMBER BILL LIST - 2012

GENERAL FUND

DEPARTMENT 1	\$	5,846.44
DEPARTMENT 2	\$	15,891.15
DEPARTMENT 3	\$	18,908.42
DEPARTMENT 4	\$	18,700.65
DEPARTMENT 5	\$	13,727.18
TOTAL	\$	<u>73,073.84</u>

FIRE CAPITAL EQUIPMENT FUND	\$	2,493.13
PARKING REVENUE FUND	\$	8,781.13
HUTCHINSON PARKING FUND	\$	290.00
SUBTOTAL OF ALL OTHER FUNDS	\$	11,564.26
TOTAL OF GENERAL AND ALL OTHER FUNDS	\$	84,638.10

Revenues:

Are at 100 percent
of budget after
adjusting for the
interfund transfer.
This is 4 percent
lower than last year.



Expenses:

Are at 84 percent
of budget. This is
the same as
November 2011.



QUES	BUDGET 2012	BUDGET 2011	SEPTEMBER 2012	OCTOBER 2012	NOVEMBER 2012	TOTAL 2012	TOTAL 2011	% of Budget	% from 2011
GES FOR SERVICES									
anchise	250,000.00	230,000.00	0.00	0.00	64,508.31	255,728.94	248,295.88	102%	108%
burg Recreation	145,052.00	135,000.00	4,726.98	6,094.27	4,411.48	120,638.10	134,407.29	83%	100%
1 Golf Course	390,350.00	404,125.00	43,865.00	18,785.00	4,856.00	399,109.20	366,216.15	102%	91%
ena Ice Rink	398,325.00	334,608.00	39,351.00	36,542.89	47,860.63	289,255.91	314,209.00	84%	94%
n - Reservations	12,750.00	13,050.00	0.00	0.00	0.00	12,500.00	12,650.00	98%	97%
en Memorial Pool Revenues	99,210.00	93,130.00	15.61	3,421.00	0.00	97,322.38	100,912.87	88%	108%
sion Leases	11,000.00	11,000.00	1,016.67	1,016.67	9,983.37	9,983.37	9,983.37	91%	90%
Age Reimbursement	60,000.00	50,000.00	0.00	2,625.64	8,698.23	41,729.07	61,316.96	70%	123%
on Contract	80,000.00	90,000.00	6,667.67	6,667.67	6,667.67	73,344.37	73,344.37	92%	92%
in and Hearing Fees	15,050.00	16,595.00	1,255.00	2,135.00	1,345.00	26,813.00	14,650.00	176%	88%
tal Charges for Services	1,421,737.00	1,367,468.00	96,897.93	77,288.14	139,364.19	1,328,424.34	1,335,919.25	93%	98%
FORFEITS									
fter	4,000.00	500.00	0.00	560.00	560.00	6,360.00	4,140.00	158%	88%
Fines	265,801.00	275,275.00	18,600.60	19,789.20	22,614.02	221,407.51	242,671.69	83%	88%
if Courts Fines and Restitution	14,000.00	14,000.00	945.81	432.09	1,951.68	13,943.85	10,911.92	100%	78%
tal Fines / Forfeits	283,801.00	293,975.00	20,046.41	20,781.29	25,145.70	241,711.36	257,723.61	85%	88%
GOVERNMENTAL									
ge Licenses	9,000.00	7,800.00	0.00	0.00	0.00	8,700.00	9,300.00	97%	119%
aneous Grant Revenue	28,500.00	19,071.00	0.00	100.00	200.00	52,222.14	100,750.00	183%	528%
n Fire Insurance	87,000.00	82,000.00	75,279.46	0.00	0.00	75,279.46	132,792.56	87%	162%
n	365,000.00	358,000.00	364,763.19	0.00	0.00	368,397.92	582,225.14	101%	164%
A	9,800.00	9,000.00	0.00	10,004.70	0.00	10,004.70	9,734.03	102%	108%
Police Fines	13,000.00	13,000.00	0.00	0.00	0.00	5,688.60	6,911.95	44%	53%
ers Office - County	17,500.00	17,300.00	3.43	98.90	40.97	17,525.03	17,466.96	100%	101%
ers Office - Greensburg Salem	12,000.00	12,000.00	0.00	0.00	0.00	6,000.00	9,000.00	50%	75%
g Revenue Transfer	850,000.00	850,000.00	0.00	0.00	450,000.00	850,000.00	850,000.00	100%	100%
ers in	900,000.00	1,030,000.00	0.00	0.00	0.00	900,000.00	1,030,000.00	100%	100%
ch Fees	14,500.00	11,700.00	0.00	0.00	0.00	12,100.00	11,700.00	83%	100%
lus Shale Impact Fee	0.00	0.00	0.00	0.00	33,334.45	33,334.45	0.00	0%	0%
total Intergovernmental	2,306,300.00	2,407,871.00	440,046.08	10,203.60	483,575.42	2,339,252.30	2,759,880.64	101%	115%
REST									
	2,200.00	3,700.00	0.00	0.00	0.00	3.18	1,976.98	0%	53%
USES/ PERMITS									
g Permits	25,000.00	20,000.00	2,317.00	2,854.00	1,612.00	26,938.60	32,334.76	108%	162%
aneous Licenses	34,850.00	28,300.00	2,953.00	4,096.00	3,292.00	53,289.00	38,861.00	153%	137%
ing Permits	6,500.00	7,000.00	185.00	125.00	215.00	5,585.00	5,640.00	86%	81%
Opening	40,000.00	40,000.00	11,780.00	11,700.00	0.00	78,720.00	34,490.00	197%	86%
total Licenses / Permits	106,350.00	95,300.00	16,835.00	18,777.00	5,119.00	164,542.60	111,325.76	155%	117%
ELLANEOUS									
alization Refunds	16,000.00	19,195.20	1,513.71	722.81	223.66	12,079.11	11,529.36	75%	60%
Income/Reimbursements	100,660.00	85,000.00	4,463.13	2,072.72	37,799.29	165,090.48	118,918.32	164%	140%
Insurance Refunds	5,525.00	4,000.00	0.00	0.00	30.00	13,404.00	8,318.84	243%	208%
if Property and Equipment	10,000.00	600.00	57.20	660.80	2,462.00	18,988.69	17,505.40	190%	291.8%
one Refund	50.00	100.00	0.00	0.00	0.00	71.48	33.70	143%	34%
total Miscellaneous	132,235.00	108,895.20	6,034.04	3,456.33	40,514.95	209,633.76	156,305.62	159%	144%
ES									
ss Privilege Tax	400,000.00	420,000.00	15,448.43	13,957.31	79,453.71	428,792.89	378,657.82	107%	90%
nt Property Tax	2,155,205.00	2,254,364.00	7,648.47	11,975.80	2,583.08	2,140,390.37	2,210,204.25	99%	98%
ies on Real Estate Taxes	11,000.00	9,000.00	508.45	1,198.41	184.72	4,604.73	7,558.88	42%	85%
y Tax Claim Bureau	125,000.00	125,000.00	44,701.75	0.00	0.00	141,815.26	136,821.22	113%	110%
id Income Tax (Wage Tax)	2,675,000.00	2,675,000.00	210,647.77	210,647.77	237,503.34	2,593,261.95	2,732,767.31	97%	102%
Services Tax (ENSOPT)	500,000.00	500,000.00	17,782.56	26,800.00	65,060.67	511,687.39	587,534.06	102%	118%
ssate Transfer (Dead Transfer)	100,000.00	105,000.00	12,036.61	9,958.87	9,770.37	126,160.46	74,785.60	126%	71%
total Taxes	5,966,205.00	6,088,364.00	310,714.92	274,174.16	454,555.99	6,346,713.05	6,128,527.34	100%	101%
and Revenue Anticipation Note									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
ining Balance	800,000.00	550,000.00	0.00	0.00	0.00	800,000.00	550,000.00	100%	100%
AL REVENUES	11,018,828.00	10,915,573.20	890,574.38	404,680.52	1,148,275.15	11,028,280.59	11,301,659.20	100%	104%

City of Greensburg

CODE ENFORCEMENT, PLANNING & ZONING REPORT FOR NOVEMBER 2012

<u>Fund</u>	<u>Type</u>	<u>Description</u>	<u>Amount</u>	<u>Quantity</u>	<u>2011</u>	<u>Quantity</u>
General	Licenses / Permits	Building Permits	\$1,612.00	8	\$1,110.00	9
		Fire Code Permits	\$225.00	5	\$135.00	1
		Health Permits	\$600.00	10	\$540.00	9
		Fines / Miscellaneous Permits				
		Plumbing Permits	\$215.00	3	\$30.00	1
		UCC Permit	\$12.00	3	\$12.00	3
		TOTAL	\$2,664.00	26	\$1,827.00	23

[illegible]

Signature

Date

11/30/2012

GREENSBURG

Incident Type Report (Summary)

Alarm Date Between {11/01/2012} And {11/30/2012}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
1001 Odor of smoke	5	2.95%	\$0	0.00%
111 Building fire	6	3.55%	\$100	100.00%
1122 Fires in structures confined to an OVEN	2	1.18%	\$0	0.00%
1123 Fires in structures confined to a MOTOR	1	0.59%	\$0	0.00%
1124 Fires in structures confined to an	3	1.77%	\$0	0.00%
113 Cooking fire, confined to container	1	0.59%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	3	1.77%	\$0	0.00%
154 Dumpster or other outside trash receptacle	1	0.59%	\$0	0.00%
	<u>22</u>	<u>13.01%</u>	<u>\$100</u>	<u>100.00%</u>

3 Rescue & Emergency Medical Service Incident

311 Medical assist, assist EMS crew	6	3.55%	\$0	0.00%
3111 Medical assist, assist EMS crew AED	10	5.91%	\$0	0.00%
3112 Medical assist EMS crew lifting		0.59%	\$0	0.00%
322 Motor vehicle accident with injuries	3	1.77%	\$0	0.00%
3221 Vehicle accident no injuries	1	0.59%	\$0	0.00%
3222 Vehicle accident unknown injuries	22	13.01%	\$0	0.00%
341 Search for person on land	2	1.18%	\$0	0.00%
342 Search for person in water	1	0.59%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	1	0.59%	\$0	0.00%
	<u>47</u>	<u>27.81%</u>	<u>\$0</u>	<u>0.00%</u>

4 Hazardous Condition (No Fire)

411 Gasoline or other flammable liquid spill	2	1.18%	\$0	0.00%
412 Gas leak (natural gas or LPG)	1	0.59%	\$0	0.00%
422 Chemical spill or leak	1	0.59%	\$0	0.00%
424 Carbon monoxide incident	3	1.77%	\$0	0.00%
442 Overheated motor	1	0.59%	\$0	0.00%
444 Power line down	1	0.59%	\$0	0.00%
463 Vehicle accident, general cleanup	1	0.59%	\$0	0.00%
	<u>10</u>	<u>5.91%</u>	<u>\$0</u>	<u>0.00%</u>

5 Service Call

500 Service Call, other	1	0.59%	\$0	0.00%
522 Water or steam leak	1	0.59%	\$0	0.00%
5311 Smoke or odor investigation	8	4.73%	\$0	0.00%
553 Public service	2	1.18%	\$0	0.00%
	<u>12</u>	<u>7.10%</u>	<u>\$0</u>	<u>0.00%</u>

6 Good Intent Call

GREENSBURG

Incident Type Report (Summary)

Alarm Date Between {11/01/2012} And {11/30/2012}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
6 Good Intent Call				
651 Smoke scare, odor of smoke	1	0.59%	\$0	0.00%
	1	0.59%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	7	4.14%	\$0	0.00%
7151 Local alarm system, malicious false small	2	1.18%	\$0	0.00%
730 System malfunction, Other	2	1.18%	\$0	0.00%
7301 System malfunction, Pull Station Problem	1	0.59%	\$0	0.00%
732 Extinguishing system activation due to	1	0.59%	\$0	0.00%
733 Smoke detector activation due to	10	5.91%	\$0	0.00%
735 Alarm system sounded due to malfunction	23	13.60%	\$0	0.00%
740 Unintentional transmission of alarm, Other	2	1.18%	\$0	0.00%
7402 Unintentional transmission of alarm, Alarm	1	0.59%	\$0	0.00%
743 Smoke detector activation, no fire -	1	0.59%	\$0	0.00%
7431 Smoke detector activation, no fire - dust	3	1.77%	\$0	0.00%
7433 Smoke detector activation, no fire -	4	2.36%	\$0	0.00%
7435 Smoke detector activation, no fire -	1	0.59%	\$0	0.00%
7437 Smoke detector activation, no fire - water	1	0.59%	\$0	0.00%
7441 Detector activation, no fire - Burned food	9	5.32%	\$0	0.00%
745 Alarm system activation, no fire -	9	5.32%	\$0	0.00%
	77	45.56%	\$0	0.00%

Total Incident Count: **169**

Total Est Loss:

\$100



City of Greensburg Police Department
416 South Main St.
Greensburg, Pa. 15601



Press Release

FOR IMMEDIATE RELEASE

Contact: Walter J. Lyons, Chief of Police
Greensburg Police Department
416 South Main Street
Greensburg, PA 15601
(724) 838-4312
(724) 830-4666
Email wlyons@greensburgpa.org

Activity Report for the Month of November 2012

Type of Incident	Totals
Criminal Arrests	Adult – 73 Juvenile- 7 Total = 80
Traffic citations	Moving – 94 Parking – 212 Total = 306
Accident Investigations	39
DUI Arrests	5
Total Incidents Investigated	716
Truck Inspection Detail	There were four (4) trucks stopped and inspected in the month of November. Two (2) citations were issued. There were no trucks shut down.

Greensburg Police Department - Comparison of Police and Financial Activities for November 2012

Police Activities	Last Year	Previous Month	Current Month	Previous Month Year to Date	Total to Date 2011	Total to Date 2012
Total Incidents Investigated	803	865	716	8,217	9,347	8,933
Adult Criminal Arrests	180	101	73	1,762	1,527	1,835
Juvenile Criminal Arrests	14	8	7	142	114	149
Total Criminal Arrests	194	109	80	1,904	1,641	1,984
Motor Vehicle Violations (Moving)	166	122	94	1,277	1,796	1,371
Motor Vehicle Violations (Parking)	238	204	212	1,820	2,041	2,032
Total Motor Vehicle Violations	404	326	306	3,097	3,837	3,403
Total Motor Vehicle Violations	\$57.44	\$26.00	\$8,800.00	\$24,207.50	\$43,224.79	\$33,007.50
Recovered Property	0	0	0	1	0	1
Total Traffic Accident-Fatalities	9	4	3	56	71	59
Total Traffic Accident-Injuries	47	54	39	424	488	463
Total Traffic Accidents	1,808	2,272	1,682	20,640	22,028	22,322
Tickets Issued	87	106	82	1,056	1,297	1,138
Tickets Courtesied	37	107	46	653	847	699
Meters Reported Out of Order	\$4,589.00	\$6,491.00	\$4,601.00	\$57,831.00	\$57,127.00	\$62,432.00
Parking Meter Fines	\$6,813.00	\$8,370.00	\$8,066.00	\$64,267.00	\$81,418.00	\$72,333.00
Other Parking Fines	\$6,334.96	\$3,725.20	\$5,570.02	\$57,402.74	\$84,003.68	\$62,972.76
Magistrate's Fines	\$17,736.96	\$18,586.20	\$18,237.02	\$179,500.74	\$222,548.68	\$197,737.76
Sub-Total Local Fines	\$800.00	\$740.00	\$417.00	\$6,243.00	\$6,348.50	\$6,660.00
Xerox Copy Fees	\$0.00	\$0.00	\$100.00	\$475.00	\$500.00	\$575.00
Boot Fees	\$110.00	\$200.00	\$140.00	\$1,170.00	\$1,140.00	\$1,310.00
Fingerprint Fees	\$0.00	\$70.00	\$0.00	\$186.75	\$90.49	\$186.75
Witness Fees	\$0.00	\$0.00	\$0.00	\$12,100.00	\$11,700.00	\$12,100.00
Dispatching Fees	\$5,713.04	\$2,625.64	\$8,698.23	\$33,030.84	\$61,316.96	\$41,729.07
Police/School Guard Reimbursements	\$0.00	\$193.00	\$220.00	\$3,034.00	\$493.00	\$3,254.00
Miscellaneous General Fund Income	\$531.72	\$432.09	\$1,951.68	\$11,992.17	\$10,911.92	\$13,943.85
Clerk of Courts - Fines & Restitution	\$3,500.00	\$0.00	\$3,500.00	\$8,184.00	\$11,551.00	\$11,684.00
Booking Center Fees	\$20.00	\$0.00	\$20.00	\$90.00	\$6,130.00	\$110.00
Soliciting Permit Fees	\$0.00	\$0.00	\$0.00	\$650.00	\$125.00	\$650.00
Alarm Fees	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,800.00	\$1,400.00
Amusement License Fees	\$19,117.33	\$0.00	\$0.00	\$500.00	\$325,331.91	\$500.00
Miscellaneous PD Equipment Income	\$2,492.00	\$861.00	\$949.00	\$6,164.00	\$12,069.00	\$7,113.00
Meter Rental Fees	\$57.00	\$90.00	\$60.00	\$732.00	\$1,104.00	\$792.00
Permit Parking Fees	\$32,341.09	\$5,211.73	\$16,055.91	\$98,551.76	\$463,611.78	\$114,607.67
Sub-Total Local Fees/Court Fines	\$50,078.05	\$23,797.93	\$34,292.93	\$278,052.50	\$686,160.46	\$312,345.43
Total Money Collected						

To: Mayor Ronald E. Silvis, Ph.D.
From: Chief Walter J. Lyons
Re: Comparison of Police and Financial Activities for November 2012


129 citations were issued for a total of \$1,935.00 in fines.

None were issued.
1 vehicle was booted.
9 warrants were served.
94 citations were issued.

Trucks Stopped: 4
Trucks Inspected: 4
Trucks Shut Down: 0
Citations Issued: 2

Truck Details:

Scoflaws:
Amusement License:
Booted Vehicles:
Warrants Served:
Moving Citations:


Chief Walter J. Lyons
Greensburg Police Department

WJL/abm

Mayor with your permission, I would just like to make a brief statement before I vote. The following are my reasons for my vote. I am summarizing a letter that I sent to the editor which explains my position further.

1. The budget depends on the sale of the property on Pennsylvania Ave. And though that is scheduled to happen sometime in the middle of January, I do not feel comfortable with this situation. My mother always told me, "Don't count your chickens before they hatch."
2. Our shrinking tax base and the fact that we have so many non-profits in the city and continue to have more taxable land going to non-profits. We provide services for these institutions yet we have no P.I.L.O.T. programs in place to offset costs.
3. The rising cost of healthcare. We may be facing a steep increase in premiums in the upcoming year and I feel we need to be preparing for this.
4. Legacy costs due to the pension plans. This year we had a big increase in the payment to the police pension fund due to not making as much on our investments. Now, maybe things will turn around. I certainly do not have a crystal ball but right now, the stock market isn't looking so good and I fear even a bigger payment.
5. Lastly, many of the taxpayers in the City of Greensburg are facing no raise or a nominal raise of 1 to 2 %. I value our city employees and was willing to go across the board and give a 3% raise. I am not however willing to go from 3% to 4, 5 and even one staff member getting an 8% raise. Again, I value our employees but have an obligation to the taxpayers to be good steward of their money and when they themselves are struggling, how can I justify those types of raises when I run into them at Shop n Save. I don't want to hide in the aisles. Therefore my vote on the 2013 budget is no.

COUNCILWOMAN McCOENICK'S REMARKS

12/10/2012