

City of Greensburg
Capital Plan
Capital Expenditures Recreation - 2016

Time frame

Lynch Field

Mt. Odin

Year 1 to Year 3	patch inner bike track	replace 15 new carts
	repave both parking lots	replace ray-o-vac heating system (maintenance area)
	repave section of walking track	replace fencing/gates - course
	replace zero turn mower (John Deere)	review and replace cart paths
		repave road
		remove deadwood (trees)
		replace swing set - playscape
		replace Toro4300
		replace 4 passenger cart
Year 3 to Year 5	install water line to ballfields	repair/replace deck near pro shop
	replace 2 ballfield subpumps	replace garage/man doors on maintenance building
	replace soccer goals	replace 15 new golf carts
	add equipment room shelving	repair kitchen structure - Bell pavilion
	replace fence on fields 1 and 2	update irrigation system -course-phase 1
	replace dump truck	replace roof - maintenance area
	replace bleachers on ballfields	replace roof/ gutters/ soffit/ fascia- Driving Range building
	replace players benches	review building structure of maintenance area
	replace Cushman	review cart paths
	replace ballfield groomer	remove deadwood (trees)
Year 5 to Year 7		repave parking lot/ road - Heather Lund pavilion
		replace roof - bathroom
		repair walls and foundation - bathroom
		repair/replace roof - Bell pavilion
Year 7 to Year 10	replace roof on Kaufman pavilion	replace 15 new carts
	replace basketball backboard/pole/rim	replace sprayer
	replace equipment hauling trailer	replace rough unit
	rebuild 2 little fields - infields	replace sidewinder
	repair/ replace 5 Star Trail bridge	replace tee machine
	repair/ replace 2 bridges to Shuster Field	replace second greensmower
		replace garage doors on maintenance building
		replace fencing
		review cart paths
		update irrigation system -course-phase 2
		remove deadwood (trees)
		review pavilion structure itself- Bell pavilion
		replace carpet for pro shop and snack bar
Year 7 to Year 10	replace ballfield light fixtures	replace pro shop furnace
	replace emergency phone system	replace pro shop roof
	replace playground structure and swing set	replace pro shop windows
	replace fencing around ballfields	replace security system
	replace firemen's pavilion	replace pro shop man doors
	repair /replace Kallaugher pavilion	replace tile flooring snack bar-pro shop
	repair /replace Kaufman pavilion	replace porch and sidewalk cement
	rebuild Shuster Field	

St. Clair Park

[illegible]

Capital Expenditures Playgrounds - 2016

Barry Court/ Valley View

[illegible]

Daniels Tot Lot

[illegible]

City of Greensburg Capital Plan

Capital Expenditures Building Maintenance - 2016

Time frame	City Hall	Department of Public Works	Electric/Maintenance Shop	Hose Company #1
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[illegible]

Hose Company #8[illegible]

Capital Expenditures Parking Facilities - 2016

[illegible]

City of Greensburg
Capital Plan
Capital Expenditures Vehicle Replacements - 2016

Time frame

Fire Department

Police Department

Electric/Maint Department

Public Works Department

[illegible]

Recreation

[illegible]

City of Greensburg
Capital Plan
Capital Expenditures Miscellaneous Equipment - 2016

Time frame	Fire Department	Police Department	Electric/Maint Department	Public Works Department	Recreation
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[illegible]

Administration

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