# City of Greensburg Capital Plan Capital Expenditures Recreation - 2016

Time frame

Lynch Field

Mt. Odin

| Year 1 to Year 3                        | patch inner bike track                                                                                                                                                                                                                                                                                                                                                                                 | replace 15 new carts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| *************************************** | repave both parking lots                                                                                                                                                                                                                                                                                                                                                                               | replace ray-o-vac heating system (maintenance area)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                         | repave section of walking track                                                                                                                                                                                                                                                                                                                                                                        | replace fencing/gates - course                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                         | replace zero turn mower (John Deere)                                                                                                                                                                                                                                                                                                                                                                   | review and replace cart paths                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                         | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                               | repave road                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | remove deadwood (trees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | replace swing set - playscape                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | replace Toro4300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | replace 4 passenger cart                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| ear 3 to Year 5                         | install water line to ballfields                                                                                                                                                                                                                                                                                                                                                                       | repair/replace deck near pro shop                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                         | replace 2 ballfield subpumps                                                                                                                                                                                                                                                                                                                                                                           | replace garage/man doors on maintenance building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                         | replace soccer goals                                                                                                                                                                                                                                                                                                                                                                                   | replace 15 new golf carts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| ·                                       | add equipment room shelving                                                                                                                                                                                                                                                                                                                                                                            | repair kitchen structure - Bell pavilion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                         | replace fence on fields 1 and 2                                                                                                                                                                                                                                                                                                                                                                        | update irrigation system -course-phase 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                         | replace dump truck                                                                                                                                                                                                                                                                                                                                                                                     | replace roof - maintenance area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                         | replace bleachers on ballfileds                                                                                                                                                                                                                                                                                                                                                                        | replace roof/ gutters/ soffit/ faschia- Driving Range build                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                         | replace players benches                                                                                                                                                                                                                                                                                                                                                                                | review building structure of maintenance area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                         | replace Cushman                                                                                                                                                                                                                                                                                                                                                                                        | review cart paths                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                         | replace ballfield groomer                                                                                                                                                                                                                                                                                                                                                                              | remove deadwood (trees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | repave parking lot/ road - Heather Lund pavilion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | replace roof - bathroom                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <del> </del>                            |                                                                                                                                                                                                                                                                                                                                                                                                        | repair wails and foundation - bathroom                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                                         |                                                                                                                                                                                                                                                                                                                                                                                                        | repair/replace roof - Bell pavilion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| ear 5 to Year 7                         |                                                                                                                                                                                                                                                                                                                                                                                                        | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| ear o to rear /                         | roplace reaf on Vaufman nevillan                                                                                                                                                                                                                                                                                                                                                                       | Ironia - 4 f nove corto                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                         | replace roof on Kaufman pavilion                                                                                                                                                                                                                                                                                                                                                                       | replace 15 new carts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim                                                                                                                                                                                                                                                                                                                                                                  | replace sprayer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                         | replace basketbali backboard/pole/rim replace equipment hauling trailer                                                                                                                                                                                                                                                                                                                                | replace sprayer replace rough unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields                                                                                                                                                                                                                                                                                       | replace sprayer<br>replace rough unit<br>replace sidewinder                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields                                                                                                                                                                                                                                                                                       | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building                                                                                                                                                                                                                                                                                                                                                                                              |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing                                                                                                                                                                                                                                                                                                                                                                              |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths                                                                                                                                                                                                                                                                                                                                                            |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2                                                                                                                                                                                                                                                                                                                   |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees)                                                                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees)                                                                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion                                                                                                                                                                                                                                           |
|                                         | replace basketbali backboard/pole/rim<br>replace equipment hauling trailer<br>rebuild 2 little fields - infields<br>repair/ replace 5 Star Trail bridge                                                                                                                                                                                                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion                                                                                                                                                                                                                                           |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field                                                                                                                                                                                                              | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar                                                                                                                                                                                                 |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  repair/ replace 2 bridges to Shuster Field                                                                                                                                                                  | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar replace pro shop furnace                                                                                                                                                                        |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  replace ballfield light fixtures replace emergency phone system                                                                                                                                             | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar  replace pro shop furnace replace pro shop roof                                                                                                                                                 |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  replace ballfield light fixtures replace emergency phone system replace playground structure and swing set                                                                                                  | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar  replace pro shop furnace replace pro shop roof replace pro shop windows                                                                                                                        |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  replace ballfield light fixtures replace emergency phone system replace playground structure and swing set replace fencing around ballfileds                                                                | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar  replace pro shop furnace replace pro shop vindows replace security system                                                                                                                      |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  replace ballfield light fixtures replace emergency phone system replace playground structure and swing set replace firemen's pavilion                                                                       | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar  replace pro shop furnace replace pro shop windows replace security system replace pro shop man doors                                                                                           |
| Year 7 to Year 10                       | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  replace ballfield light fixtures replace emergency phone system replace playground structure and swing set replace fencing around ballfileds replace firemen's pavilion repair /replace Kallaugher pavilion | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar  replace pro shop furnace replace pro shop roof replace pro shop windows replace security system replace pro shop man doors replace tile flooring snack bar-pro shop |
|                                         | replace basketball backboard/pole/rim replace equipment hauling trailer rebuild 2 little fields - infields repair/ replace 5 Star Trail bridge repair/ replace 2 bridges to Shuster Field  replace ballfield light fixtures replace emergency phone system replace playground structure and swing set replace firemen's pavilion                                                                       | replace sprayer replace rough unit replace sidewinder replace tee machine replace second greensmower replace garage doors on maintenance building replace fencing review cart paths update irrigation system -course-phase 2 remove deadwood (trees) review pavilion structure itself- Bell pavilion replace carpet for pro shop and snack bar  replace pro shop furnace replace pro shop windows replace security system replace pro shop man doors                                                                                           |

| paint outside of arena                                                                                                                                                                                                  | replace main gate                                                                                                                     | repair log cabin roof and building                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| replace rear emergency doors                                                                                                                                                                                            | replace roof, soffit, faschia for bath house                                                                                          | trim trees throughout park                                                                                                              |
| repair / replace bathroom partitions in lobby bathroom                                                                                                                                                                  | replace camera system                                                                                                                 | repair interior of bathroom                                                                                                             |
| replace roof over arena                                                                                                                                                                                                 | concrete repairs                                                                                                                      | repair playground surface                                                                                                               |
| A/C/Heat unit for office meeting room                                                                                                                                                                                   |                                                                                                                                       | repair walkway behind amphitheater                                                                                                      |
| replace security system                                                                                                                                                                                                 |                                                                                                                                       | repair concrete pads inside amphitheater                                                                                                |
| repair front entrance overhang                                                                                                                                                                                          |                                                                                                                                       | add concrete walk on Maple Ave against wall                                                                                             |
| replace air handler                                                                                                                                                                                                     |                                                                                                                                       | of amphitheater                                                                                                                         |
| replace fire alarm system                                                                                                                                                                                               |                                                                                                                                       |                                                                                                                                         |
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| onlogo lobby tro taking aboling and travel and                                                                                                                                                                          | Landia belden da er el                                                                                                                |                                                                                                                                         |
| replace lobby tvs, tables, chairs and benches                                                                                                                                                                           | repair bridge to pool                                                                                                                 | repair / replace swingset                                                                                                               |
| replace office carpeting                                                                                                                                                                                                | replace filter system                                                                                                                 | repair rock for time capsule                                                                                                            |
| replace garage roof                                                                                                                                                                                                     | replace diving board                                                                                                                  | repair exterior of bathroom                                                                                                             |
| eplace Zamboni batteries                                                                                                                                                                                                |                                                                                                                                       | repair / replace large play structure                                                                                                   |
|                                                                                                                                                                                                                         |                                                                                                                                       | repair / replace small play structure                                                                                                   |
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| epair / replace boilers                                                                                                                                                                                                 | renovate bathhouse                                                                                                                    | repair sidewalk on Maple                                                                                                                |
| epair / replace dasherboard system                                                                                                                                                                                      | replace concrete decking                                                                                                              | repair Arthur St. Clair sign                                                                                                            |
| eplace ice machine                                                                                                                                                                                                      | Topicos controle docum                                                                                                                | repair Nathaniel Greene statue                                                                                                          |
| eplace Zamboni                                                                                                                                                                                                          |                                                                                                                                       | repair stairs to St. Clair St.                                                                                                          |
| eplace skate sharpening equipment                                                                                                                                                                                       |                                                                                                                                       | repair stairs to St. Clair St.                                                                                                          |
| eplace phone system                                                                                                                                                                                                     |                                                                                                                                       | ropair achalt nathury throughout parts                                                                                                  |
| -p-see priorite of otolin                                                                                                                                                                                               |                                                                                                                                       | repair ashalt pathway throughout park                                                                                                   |
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| epair / replace compressor system (age 20 in 2018)                                                                                                                                                                      | replace cashier booth                                                                                                                 | repair / replace seating and railings -amphitheat                                                                                       |
| epair / replace compressor system (age 20 in 2018)<br>uild more storage areas                                                                                                                                           | replace cashier booth replace slide support structure                                                                                 |                                                                                                                                         |
| epair / replace compressor system (age 20 in 2018)<br>uild more storage areas<br>epair / replace sidewalk and patio                                                                                                     |                                                                                                                                       | replace sound system                                                                                                                    |
| epair / replace compressor system (age 20 in 2018)<br>uild more storage areas<br>epair / replace sidewalk and patio                                                                                                     | replace slide support structure replace chair support structures(3)                                                                   | replace sound system repair sign on rear amphitheater                                                                                   |
| epair / replace compressor system (age 20 in 2018)<br>suild more storage areas<br>epair / replace sidewalk and patio<br>epair / replace rubber flooring                                                                 | replace slide support structure<br>replace chair support structures(3)<br>replace mushroom                                            | repair sign on rear amphitheater repair decorative fencing / archway                                                                    |
| epair / replace compressor system (age 20 in 2018) uild more storage areas epair / replace sidewalk and patio epair / replace rubber flooring epair / replace bleachers                                                 | replace slide support structure replace chair support structures(3) replace mushroom replace sound system                             | replace sound system repair sign on rear amphitheater repair decorative fencing / archway repair decorative lamp posts                  |
| epair / replace compressor system (age 20 in 2018) uild more storage areas epair / replace sidewalk and patio epair / replace rubber flooring epair / replace bleachers epair / replace hot water tanks in garage (two) | replace slide support structure replace chair support structures(3) replace mushroom replace sound system repair / replace pool liner | replace sound system repair sign on rear amphitheater repair decorative fencing / archway repair decorative lamp posts repair flag pole |
| epair / replace compressor system (age 20 in 2018)<br>uild more storage areas<br>epair / replace sidewalk and patio                                                                                                     | replace slide support structure replace chair support structures(3) replace mushroom replace sound system                             | replace sound system repair sign on rear amphitheater repair decorative fencing / archway repair decorative lamp posts                  |

## City of Greensburg Capital Plan Capital Expenditures Playgrounds - 2016

| Time frame        | Coulter                                                                        | Spring Street    | Forest Ave Northmont                                 | Barry Court/ Valley View                  |
|-------------------|--------------------------------------------------------------------------------|------------------|------------------------------------------------------|-------------------------------------------|
| Year 1 to Year 3  |                                                                                | replace sidewalk | paint picnic tables                                  |                                           |
|                   |                                                                                |                  |                                                      |                                           |
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| Year 3 to Year 5  | repair / replace play structure repair / replace teeter totter                 | repair swing set | trim trees throughout                                | repair basketball court                   |
|                   | repair / replace swing set                                                     |                  | repair / replace bench<br>repair / replace swing set | repair swing set repair play structure    |
|                   |                                                                                |                  | repair / replace small play structure                |                                           |
| *****             |                                                                                |                  | repair / replace tire swing                          |                                           |
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| Year 5 to Year 7  | repair / replace fencing                                                       |                  |                                                      |                                           |
| Tour o to rour 7  | repair / replace lending                                                       |                  | repair / replace fencing repair concrete areas       | repair / replace bench<br>repair pavilion |
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| Year 7 to Year 10 | replace garbage can                                                            |                  |                                                      | trim trees throughout                     |
|                   | repair / replace climbing wall                                                 |                  |                                                      |                                           |
|                   | repair / replace swing set border<br>repair / replace spring rides (2 of them) |                  |                                                      |                                           |
|                   | repair / replace mobile monkey bars                                            |                  |                                                      |                                           |
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Ludwick St

**Grove Street** 

Stark Avenue

**Taylor Street** 

Daniels Tot Lot

| r                                       | T                     |                                                                                                | ·                                                                                                  |                                                        |
|-----------------------------------------|-----------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------|
|                                         | replace sidewalk      |                                                                                                | paint fence                                                                                        | remove cement slab<br>plant grass near stairs          |
|                                         |                       |                                                                                                | paint swingset                                                                                     | plant grass near stairs                                |
|                                         |                       |                                                                                                |                                                                                                    |                                                        |
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|                                         | † <del></del>         | naint fencing                                                                                  | replace rubber matting under play structure                                                        | naint fance                                            |
|                                         |                       | renave asphalt areas                                                                           | replace rubber making under play structure                                                         | Parit letice                                           |
|                                         |                       | paint fencing<br>repave asphalt areas<br>plant half of asphalt area as grass<br>replace swings | <u> </u>                                                                                           |                                                        |
|                                         |                       | plant half of asphalt area as grass                                                            |                                                                                                    |                                                        |
|                                         |                       | replace swings                                                                                 |                                                                                                    |                                                        |
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|                                         | teles tes estimates   |                                                                                                |                                                                                                    |                                                        |
|                                         | trim trees throughout | replace play structures                                                                        |                                                                                                    |                                                        |
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| replace basketball court                |                       | replace fence                                                                                  | repair / replace basketball court pavement                                                         | replace playground border                              |
| replace basketball hoop                 |                       | replace one basketball hoop                                                                    | replace basketball hoop                                                                            | replace playground border replace playground structure |
|                                         |                       | replace swingset                                                                               | reniace fence                                                                                      | replace sidewalk                                       |
|                                         |                       |                                                                                                | replace rubber play hoops                                                                          |                                                        |
|                                         |                       |                                                                                                | replace swingset and swings                                                                        |                                                        |
|                                         |                       |                                                                                                | replace rubber play hoops replace swingset and swings replace playground structure replace benches |                                                        |
|                                         |                       |                                                                                                | replace henches                                                                                    |                                                        |
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#### **City of Greensburg Capital Plan Capital Expenditures Building Maintenance - 2016**

Time frame

City Hall **Department of Public Works** Electric/Maintenance Shop Hose Company #1 Year 1 to Year 3 foundation/brick repair salt storage building back window replacement replace hall windows install waste oil burning furnace install large ceiling fans pave rear road/parking area install exhaust fans in garage roof replacement replace generator replace 2nd floor carpet pave rear parking lot replace PD flooring Year 3 to Year 5 install oil burning furnace Year 5 to Year 7 Year 7 to Year 10

Hose Company #2 Hose Company #6 Hose Company #3 Hose Company #7 Hose Company #8 repair stucko
repoint/waterproof front
repair rear exit step
paint/wrap wood trim pave entrance pad replace roof on truck room repair entrance pad repair roof replace roof replace furnace replace/repair gutters

## City of Greensburg Capital Plan Capital Expenditures Parking Facilities - 2016

| Time frame                            | Bell Garage                                                               | Hutchinson Garage               | Queale Lot (A)    | Surface Lots |
|---------------------------------------|---------------------------------------------------------------------------|---------------------------------|-------------------|--------------|
| Year 1 to Year 3                      | Ironaire per angineer                                                     | repairs per engineer            | <del></del>       | т            |
| Teal I to Teal 3                      | repairs per engineer<br>replace standpipe system<br>replace camera system | repails per engineer            |                   |              |
|                                       | replace camera system                                                     |                                 |                   |              |
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| Year 3 to Year 5                      |                                                                           | steel beam cleaning/repainting  | caulk/seal deck   |              |
| 100.010.100.0                         |                                                                           | Steel beant dearling/repainting | Cadilly Sedi GCOK |              |
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| Year 5 to Year 7                      |                                                                           |                                 |                   |              |
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| Year 7 to Year 10                     |                                                                           |                                 |                   |              |
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### City of Greensburg Capital Plan Capital Expenditures Vehicle Replacements - 2016

| Time frame                            | Fire Department                                  | Police Department                                | Electric/Maint Department | Public Works Department                |
|---------------------------------------|--------------------------------------------------|--------------------------------------------------|---------------------------|----------------------------------------|
| Year 1 to Year 3                      | T                                                | 6 police vehicles                                |                           |                                        |
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| Year 3 to Year 5                      | Dive Truck                                       | 6 police vehicles                                |                           | leaf collection trailer                |
|                                       | Dive Truck<br>#3 Rescue                          |                                                  |                           |                                        |
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| Year 5 to Year 7                      |                                                  | 6 police vehicles                                | maintenance truck         |                                        |
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| Year 7 to Year 10                     |                                                  | 8 police vehicles                                |                           |                                        |
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#### Recreation

| pickup truck                          |              |                                       |              |
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## City of Greensburg Capital Plan Capital Expenditures Miscellaneous Equipment - 2016

| Time frame        | Fire Department | Police Department                                                                         | Electric/Maint Department              | Public Works Department     | Recreation                            |
|-------------------|-----------------|-------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|---------------------------------------|
| Year 1 to Year 3  | 1               | replace in car cameras                                                                    | traffic controller loop detection      | Jack's Run concrete repairs |                                       |
| Tear Tear Car C   |                 | replace in car computers                                                                  | tranic controller loop detection       | Dacks (Kuil Collete repails |                                       |
|                   | <u> </u>        | replace duty handguns<br>replace PD radios<br>implement body cameras<br>evidence software |                                        |                             | <del></del>                           |
|                   |                 | replace PD radios                                                                         |                                        |                             |                                       |
|                   |                 | implement body cameras                                                                    |                                        |                             |                                       |
|                   |                 | evidence software                                                                         |                                        |                             |                                       |
|                   |                 |                                                                                           |                                        |                             |                                       |
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| Year 3 to Year 5  |                 |                                                                                           |                                        |                             |                                       |
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#### Administration

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