

**City of Greensburg
Capital Plan
Capital Expenditures Recreation - 2017**

Time frame	Lynch Field	Mt. Odin	Kirk S. Nevin Arena	Pool	St. Clair Park
Year 1 to Year 3	patch inner bike track	replace 15 new carts	replace rear emergency doors	replace main gate	repair log cabin roof and building
	repave both parking lots	replace ray-o-vac heating system (maintenance area)	repair / replace bathroom partitions in lobby bathroom	replace roof, soffit, fascia for bath house	trim trees throughout park
	repave section of walking track	replace fencing/gates - course	replace roof over arena	replace camera system	repair interior of bathroom
	replace zero turn mower (John Deere)	review and replace cart paths	A/C/Heat unit for office meeting room	concrete repairs	repair playground surface
	replace fence on field 2	repave road	replace security system		repair walkway behind amphitheater
		remove deadwood (trees)	repair front entrance overhang		repair concrete pads inside amphitheater
		replace swing set - playscape	replace air handler		add concrete walk on Maple Ave against wall
		replace Toro4300	replace fire alarm system		of amphitheater
		replace 4 passenger cart	replace garage roof		
		review building structure of maintenance area			
	Year 3 to Year 5	install water line to ballfields	repair/replace deck near pro shop	replace lobby tvs, tables, chairs and benches	repair bridge to pool
replace 2 ballfield subpumps		replace garage/man doors on maintenance building	replace office carpeting	replace filter system	repair rock for time capsule
replace soccer goals		replace 15 new golf carts	replace Zamboni batteries	replace diving board	repair exterior of bathroom
add equipment room shelving		repair kitchen structure - Bell pavilion			repair / replace large play structure
replace fence on fields 1		update irrigation system -course-phase 1			repair / replace small play structure
replace dump truck		replace roof - maintenance area			
replace bleachers on ballfields		replace roof/ gutters/ soffit/ fascia- Driving Range building			
replace players benches		review cart paths			
replace Cushman		remove deadwood (trees)			
replace ballfield groomer		repave parking lot/ road - Heather Lund pavilion			
		replace roof - bathroom			
		repair walls and foundation - bathroom			
		repair/replace roof - Bell pavilion			
Year 5 to Year 7	replace roof on Kaufman pavilion	replace 15 new carts	repair / replace boilers	renovate bathhouse	repair sidewalk on Maple
	replace basketball backboard/pole/rim	replace sprayer	repair / replace dasherboard system	replace concrete decking	repair Arthur St. Clair sign
	replace equipment hauling trailer	replace rough unit	replace ice machine		repair Nathaniel Greene statue
	rebuild 2 little fields - infields	replace sidewinder	replace Zamboni		repair stairs to St. Clair St.
	repair/ replace 5 Star Trail bridge	replace tee machine	replace skate sharpening equipment		repair stairs to Arch St.
	repair/ replace 2 bridges to Shuster Field	replace second greensmower	replace phone system		repair asphalt pathway throughout park
		replace garage doors on maintenance building			
		replace fencing			
		review cart paths			
		update irrigation system -course-phase 2			
		remove deadwood (trees)			
		review pavilion structure itself- Bell pavilion			
		replace carpet for pro shop and snack bar			
Year 7 to Year 10	replace ballfield light fixtures	replace pro shop furnace	repair / replace compressor system (age 20 in 2018)	replace cashier booth	repair / replace seating and railings -amphitheater
	replace emergency phone system	replace pro shop roof	build more storage areas	replace slide support structure	replace sound system
	replace playground structure and swing set	replace pro shop windows	repair / replace sidewalk and patio	replace chair support structures(3)	repair sign on rear amphitheater
	replace fencing around ballfields	replace security system	repair / replace rubber flooring	replace mushroom	repair decorative fencing / archway
	replace firemen's pavilion	replace pro shop man doors	repair / replace bleachers	replace sound system	repair decorative lamp posts
	repair /replace Kallaugher pavilion	replace tile flooring snack bar-pro shop	repair / replace hot water tanks in garage (two)	repair / replace pool liner	repair flag pole
	repair /replace Kaufman pavilion	replace porch and sidewalk cement	repair / replace lockers	replace boiler system	repair / replace benches
	rebuild Shuster Field		replace scoreboard and associated mechanicals		repair rear fencing near railroad
				repair memorials	