

**CITY COUNCIL MEETING
MINUTES
Monday, February 10, 2014
7:00 p.m.**

Mayor Silvis called the meeting to order at 7:00 p.m. City Administrator, Susan Trout, took roll call with the following members present: Councilman Vesely, Councilman Eger, Councilwoman McCormick, Councilman Finfrock and Mayor Silvis. City Solicitor, Bernard McArdle, and City Treasurer/Fiscal Director, Mary Perez, were also present.

*****PLEDGE OF ALLEGIANCE*****Councilwoman McCormick

*****COMMENTS/BUSINESS FROM THE FLOOR*****For the record, no one approached the podium to offer any comments/business from the floor.

*****MAYOR'S REPORT*****

a. **Code, Fire and Police Reports.** Mayor Silvis reviewed the Code, Fire and Police Reports. Copies of these reports may be obtained at the respective offices or the City Administration Office.

Mayor Silvis, "The reason I wanted to change the agenda and give my report first, and I do this at every meeting, is because I'm amazed at the number of incidents we have with the Fire Department and the Police Department each month. And I keep saying and make the comment that I hope the people of Greensburg realize how fortunate they are to have the Fire Department and the Police Department that we do have."

*****SPECIAL PRESENTATION***Letter of Commendation.** At this time Mayor Silvis read and presented a Letter of Commendation to Detective Jerry Vernail recognizing him for his participation in the successful investigation and swift apprehension of the suspects involved in the Jennifer Daugherty murder case, commonly referred to as the 'Greensburg 6' in the news media.

*****APPROVAL OF LAST MONTH'S COUNCIL MINUTES*****Councilwoman McCormick **MOVED** to approve the minutes from last month's Council Meetings, and Councilman Eger **SECONDED**. No discussion. **Unanimously all voted in favor.**

*****APPROVAL OF MONTHLY BILL LIST*****Councilman Finfrock **MOVED** to approve the monthly bill list and pay the bills as the money becomes available, and Councilman Vesely **SECONDED**. No discussion. **Unanimously all voted in favor.**

*****REPORTS OF COUNCIL*****

Councilman Eger, "The Recreation Department is taking registrations for our Spring Baseball and Soccer programs. We are also taking registrations for Session Four of the Ice Skating Institute (ISI) Learn-to-Skate program and for the Tot Lessons. More information is available on the City's website at www.greensburgpa.org or by calling the Recreation Office at 724-834-4880. The Recreation Office has started taking reservations for the pavilions at Mt. Odin Park and Lynch Field. There are still dates available at all the pavilions. We recommend that you call the Recreation Office to see if the pavilion and date that you want is still available. Payment must be made in full when reserving a pavilion. The 43rd annual Westmoreland Hockey Laurel

Tournament is set for the following dates: March 15-16, Mite Jamboree; March 21-23 and March 28-30, all levels. Please take note that during those dates our regular public ice skating times are cancelled. Several young girls from the Nevin Arena Figure Skating Club recently competed at the Covelli Centre in Youngstown, Ohio. Those skaters include: Emma Uhall, Gillian Perez, Gabby Acito, Bella Acito and Isabella Gera. They competed in the Delta and Freestyle Levels 2, 4 and 5. There were several sections they competed in and they all came in first, second and third place depending on their level and section. We'd like to congratulate those accomplished ice skaters. There are several upcoming competitions that our Club will be participating in the next few months. High School Hockey games are held every Monday and Thursday starting at 7:15 p.m. and some Sundays starting at 6:00 p.m. Come see Greensburg Salem, Hempfield, Latrobe and Greensburg Central play! Our group Learn-to-Skate lesson end of the season show is scheduled for March 27th at 6:00 p.m. The theme is 'Mardi Gras Masquerade'. The final session of Learn-to-Skate and Tots Learn-to-Skate starts February 13th. We have 97 children registered for the classes, and that concludes my report."

Councilwoman McCormick, "Greensburg along with many other municipalities across western Pennsylvania has been experiencing difficulty in receiving salt deliveries from the supplier to replenish our stockpile. Since the last week in January we've placed orders of over 600 tons of salt and only 182 tons of that have been received to date. In our effort to safeguard the small amount of salt we do have we've initiated an emergency conservation procedure whereby we have been treating only hills, intersections and curving roadways. With the amount of salt being low using our large dump trucks we began picking up anti-skid material from the stone quarry near Blairsville last week. A total of 150 tons have been mixed with the remaining salt to increase the volume of usable materials to have on hand. By the end of the workday on Friday, we had an inventory of approximately 350 tons of road-treating material in our storage building. But because it was required that we treat the roadways yesterday and again this morning we now have approximately 200 tons remaining. We will be watching the weather intently for any pending frontal systems and we'll order additional anti-skid as may be required. The winter has been very tiresome to say the least. The Street Department crews have been called out for overtime a total of 23 times to date with several weeks remaining until spring. When comparing this to all last winter there were only 18 times when overtime became necessary. And, Mayor, I personally would like to thank Rick Hoyle, the supervisor of Public Works, for doing an excellent job in keeping me informed on a pretty much daily basis of what our reserves are and for the crew because I think they've done an excellent job!"

Mayor Silvis, "I watched the news tonight. Pittsburgh received, I think, 4,000 tons of salt. That's a lot of salt. I talked to the County Commissioners and they told us that if in fact we do need salt and we run short and so on, we can contact them and make arrangements with them. And Tim Krieger's office also called. You're right; it's a problem State-wide and if you go into Pittsburgh and look at the rivers a lot of that salt comes up by barges and the rivers are solid ice."

Councilman Vesely-See attached Planning Department Report.

Councilman Finrock-See attached Fiscal Department Report.

*****MAYOR'S REPORT CONTINUED*****

- b. **Community Days on Facebook.** Ms. Trout, "We started the planning of our celebration of our 20th year. Yes, our 20th year of Community Days. It's always held the weekend of Memorial Day and this year will be no different. We're planning on some special things to commemorate its 20th year and Community Days is now on Facebook, so check out the page and like us, if you would like. There's information and some pretty pictures from previous celebrations."
- c. **Reminder – Sign up for Nixle.** Ms. Trout, "Just like last month I'm going to remind everybody to sign up for Nixle. This is so you can receive emails and text messages of emergency situations occurring in the City of Greensburg. The information to sign up is on our website but it's also at www.nixle.com, so please do it."
- d. **Northmont Flood Project Public Meeting.** Ms. Trout, "We are getting closer to the Northmont Flood Project becoming a reality. I reported to Mayor and Council back in December that we had gotten approval of the Final Design from the Commonwealth of Pennsylvania. We're now in the process of making sure that all of our temporary and permanent easements are accurate. Our super sleuth Solicitor, sitting to my left, has found there are several concerns with numerous easements that the State gave us so he's trying to get those remedied. As soon as they are we'll be scheduling a public meeting. I don't want to do it with the easements not being correct because the residents really don't know what portion of their property that we would need for the project. So we have to wait until that's correct. My thought process was we were going to try to hold that the last week in February but I'm thinking it will get pushed to March until we can get the easements corrected that were given to us by the Commonwealth."
Solicitor McArdle, "Just for your information there are 23 property owners involved in this project with both permanent and temporary easements. I need the temporary easements to get the equipment in there to dig the ditches and the place for the permanent easements. It's a big job getting everybody on board."

*****ADOPTION OF BILLS AS ORDINANCES*****

Bill No. 1 as Ordinance No. 2034 – AN ORDINANCE OF THE CITY OF GREENSBURG AMENDING CHAPTER 227, ENTITLED 'SOLID WASTE' OF ORDINANCE NO. 1646, THE CODE OF THE CITY OF GREENSBURG INCORPORATING LANGUAGE AND UPDATES RELATIVE TO THE NEW CONTRACT THAT INCLUDES RECYCLING, AS WELL AS, DOOR-TO-DOOR HOUSEHOLD HAZARDOUS WASTE AND E-WASTE COLLECTION SERVICES. Ms. Trout, "Adoption of the Ordinance will incorporate updates and language as agreed to in the current contract that was awarded to Waste Management at the December 2013 Council Meeting."

No discussion. Roll call vote was taken. **Unanimously all voted in favor to adopt.**

Bill No. 2 as Ordinance No. 2035 – AN ORDINANCE OF THE CITY OF GREENSBURG AMENDING CHAPTER 92, ENTITLED 'ALARM DEVICES' OF ORDINANCE NO. 1646, THE CODE OF THE CITY OF GREENSBURG. Ms. Trout, "Adoption of the Ordinance amends Chapter 92 removing sections relative to alarm monitoring services which are no longer conducted by the Police Department. Fees assessed for answering false alarm calls shall still remain in place in this Ordinance. This is just updating to the operation that currently exists."

No discussion. Roll call vote was taken. **Unanimously all voted in favor to adopt.**

Bill No. 3 as Ordinance No. 2036 – AN ORDINANCE OF THE CITY OF GREENSBURG AMENDING CHAPTER 197, ENTITLED ‘PEDDLING AND SOLICITING’. Ms. Trout, “Adoption of the Ordinance changes the hours that allow door-to-door solicitations in the City from 9:00 a.m. to 9:00 p.m. to 9:00 a.m. until dusk and updates language relative to the conduction of food sales and current solicitation permit procedures. Again this is more in line with how we would like to handle peddlers and hawkers.”

No discussion. Roll call vote was taken. **Unanimously all voted in favor to adopt.**

Bill No. 4 as Ordinance No. 2037 – AN ORDINANCE AMENDING THE 2014 BUDGET.

Ms. Trout, “The adoption of the Ordinance amends the Grant Fund of the 2014 Budget adding both a revenue and disbursement in the amount of \$1,000,000 for the Pennsylvania Redevelopment Assistance Capital Program proceeds and expenses for the Westmoreland Museum of American Art Expansion Project. As you remember we received notice of this grant award after our Budget had already been adopted so we would love for them to have this money for their wonderful project, so I’m hoping you approve this.”

No discussion. Roll call vote was taken. **Unanimously all voted in favor to adopt.**

Bill No. 5 as Ordinance No. 2038 – AN ORDINANCE AMENDING THE 2014 WAGE ORDINANCE ADDING A RANGE TO THE RATE OF PAY LISTED FOR THE SUPERINTENDENT OF BUILDINGS, PROPERTY AND MAINTENANCE.

Ms. Trout, “Adoption of the Ordinance amends the wage of \$39,325 that is listed for the Superintendent of Buildings, Property and Maintenance to a range for the position of \$6,240 to \$39,325 annually. The purpose of this was when Pat Cribbs retired and you approved Tom Bell for this position. He is currently being paid at the wage as long as you adopt this \$6,240. So this amends our Wage Ordinance that was part of the Budget package.”

No discussion. Roll call vote was taken. **Unanimously all voted in favor to adopt.**

*****COUNCIL APPROVAL*****

- a. **Reappointment to the Aerobic Center Authority.** Ms. Trout, “Council approval reappoints Raymond J. Hoehler to another 3-year term on the Authority until February 8, 2017.”
Councilman Eger **MOVED** to approve the reappointment, and Councilman Vesely **SECONDED**. No discussion. **All voted unanimously to approve the reappointment.**
- b. **Reappointment to the Aerobic Center Authority.** Ms. Trout, “Council approval reappoints Peg Falcon to a 3-year term on the Authority until February 8, 2017.”
Councilman Eger **MOVED** to approve the reappointment, and Councilman Finfrock **SECONDED**. No discussion. **All voted unanimously to approve the reappointment.**
- c. **Resignation from the Emergency Management Board.** Ms. Trout, “Council approval accepts the resignation of Harley Gray from the Emergency Management Board effective February 5, 2014.”
Councilman Finfrock **MOVED** to approve the resignation, and Councilwoman McCormick **SECONDED**. No discussion. **All voted unanimously to approve.**

- d. **Hiring of Seasonal Employees.** Ms. Trout, "The following individuals are recommended by the Golf Course Superintendent to be hired at Mt. Odin Golf Course for the 2014 golf season as maintenance employees: Edward G. Collier, III at a rate of \$8.25 per hour; and Adam Indof at a rate of \$7.25 per hour. In addition, the Golf Professional has recommended George Peltier to be hired as a Pro Shop Attendant and Frank Drury, Jr. as a Ranger, both at a rate of \$7.25 per hour. All employees would begin work on an as-needed basis, obviously whenever the golf course opens and the weather is conducive."
Councilman Eger **MOVED** to approve the hiring of the Seasonal Employees, and Councilman Vesely **SECONDED**. No discussion. **All voted unanimously to approve.**
- e. **Slate of Projects Recommended by the Historic and Architectural Review Board (HARB) for Issuance of Certificates of Appropriateness.** Ms. Trout, "We have just one property on the HARB slate tonight for Council approval and that's located in the Downtown and Gateway Districts. The applicant is Sami Anbari for *Golden Treasures and The Massage Therapy* located at 101 North Main Street. The building is owned by Steve O'Donnell."
Councilman Vesely **MOVED** to approve the slate of projects recommended for issuance of Certificates of Appropriateness, and Councilman Finfrock **SECONDED**. No discussion. **All voted unanimously to approve the slate of projects.**
- f. **Parking Lease Agreement between the City of Greensburg and Westmoreland Cultural Trust at the Robert A. Bell Parking Garage.** Ms. Trout, "Council approval accepts renewal of the lease for a 3-year term with the Trust at the Robert A. Bell Parking Garage for theater patrons parking during scheduled evening and weekend events at the Palace Theater. We've had this agreement in place for three previous years; this is just a continuation of the same agreement."
Councilman Finfrock **MOVED** to approve the lease agreement, and Councilman Eger **SECONDED**. No discussion. **All voted unanimously to approve.**

*****ADJOURNMENT*****Mayor Silvis **MOVED** to adjourn the meeting.

RESPECTFULLY SUBMITTED:


Susan M. Trout, City Administrator

ame

<u>Fund</u>	<u>Type</u>	<u>Description</u>	<u>Amount</u>	<u>Quantity</u>	<u>2013</u>	<u>Quantity</u>
General	Licenses / Permits	Building Permits	\$1,201.00	8	\$1,109.72	6
		Fire Code Permits	\$630.00	8	\$45.00	1
		Health Permits	\$1,080.00	18	\$720.00	12
		Fines / Miscellaneous Permits				
		Plumbing Permits	\$185.00	2	\$310.00	5
		UCC Permit	\$24.00	6	\$8.00	2
		TOTAL	\$3,120.00	43	\$2,192.72	26

		TOTAL TO DATE	
Signature <u>Kelly Bell</u>			
Date <u>1/31/14</u>			

GREENSBURG

Incident Type Report (Summary)

Alarm Date Between {01/01/2014} And {01/31/2014}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	1	0.41%	\$0	0.00%
1001 Odor of smoke	3	1.23%	\$0	0.00%
111 Building fire	5	2.06%	\$80,000	100.00%
1122 Fires in structures confined to an OVEN	2	0.82%	\$0	0.00%
1124 Fires in structures confined to an ELECTRICAL	2	0.82%	\$0	0.00%
114 Chimney or flue fire, confined to chimney or flue	1	0.41%	\$0	0.00%
131 Passenger vehicle fire	2	0.82%	\$0	0.00%
132 Road freight or transport vehicle fire	2	0.82%	\$0	0.00%
	18	7.43%	\$80,000	100.00%
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	1	0.41%	\$0	0.00%
311 Medical assist, assist EMS crew	9	3.71%	\$0	0.00%
3111 Medical assist, assist EMS crew AED	8	3.30%	\$0	0.00%
3112 Medical assist EMS crew lifting	5	2.06%	\$0	0.00%
322 Motor vehicle accident with injuries	7	2.89%	\$0	0.00%
3221 Vehicle accident no injuries	6	2.47%	\$0	0.00%
3222 Vehicle accident unknown injuries	13	5.37%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.41%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	4	1.65%	\$0	0.00%
341 Search for person on land	1	0.41%	\$0	0.00%
	55	22.72%	\$0	0.00%
4 Hazardous Condition (No Fire)				
411 Gasoline or other flammable liquid spill	2	0.82%	\$0	0.00%
412 Gas leak (natural gas or LPG)	5	2.06%	\$0	0.00%
424 Carbon monoxide incident	1	0.41%	\$0	0.00%
444 Power line down	1	0.41%	\$0	0.00%
445 Arcing, shorted electrical equipment	3	1.23%	\$0	0.00%
	12	4.95%	\$0	0.00%
5 Service Call				
520 Water problem, Other	4	1.65%	\$0	0.00%
521 Water evacuation	33	13.63%	\$0	0.00%
522 Water or steam leak	9	3.71%	\$0	0.00%
5311 Smoke or odor investigation	1	0.41%	\$0	0.00%
542 Animal rescue	1	0.41%	\$0	0.00%
551 Assist police or other governmental agency	4	1.65%	\$0	0.00%
553 Public service	1	0.41%	\$0	0.00%

GREENSBURG

Incident Type Report (Summary)

Alarm Date Between {01/01/2014} And {01/31/2014}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	53	21.90%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	4	1.65%	\$0	0.00%
631 Authorized controlled burning	1	0.41%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	1	0.41%	\$0	0.00%
	6	2.47%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	1	0.41%	\$0	0.00%
715 Local alarm system, malicious false alarm	1	0.41%	\$0	0.00%
734 Heat detector activation due to malfunction	1	0.41%	\$0	0.00%
740 Unintentional transmission of alarm, Other	57	23.55%	\$0	0.00%
7402 Unintentional transmission of alarm, Alarm	3	1.23%	\$0	0.00%
7405 Unintentional transmission of alarm, Sprinkler	1	0.41%	\$0	0.00%
741 Sprinkler activation, no fire - unintentional	1	0.41%	\$0	0.00%
743 Smoke detector activation, no fire -	2	0.82%	\$0	0.00%
7431 Smoke detector activation, no fire - dust	2	0.82%	\$0	0.00%
7433 Smoke detector activation, no fire - shower	3	1.23%	\$0	0.00%
7437 Smoke detector activation, no fire - water	1	0.41%	\$0	0.00%
7441 Detector activation, no fire - Burned food	20	8.26%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	5	2.06%	\$0	0.00%
	98	40.49%	\$0	0.00%

Total Incident Count: 242

Total Est Loss:

\$80,000



City of Greensburg Police Department
416 South Main St.
Greensburg, Pa. 15601



Press Release

FOR IMMEDIATE RELEASE

Contact: Walter J. Lyons, Chief of Police
Greensburg Police Department
416 South Main Street
Greensburg, PA 15601
(724) 838-4312
(724) 830-4666
Email wlyons@greensburgpa.org

Activity Report for the Month of January 2014

<i>Type of Incident</i>	<i>Totals</i>
Criminal Arrests	Adult -92 Juvenile- 4 Total = 96
Traffic citations	Moving -95 Parking - 89 Total = 184
Accident Investigations	46 Accidents Investigated
DUI Arrests	3 DUI Arrests
Total Incidents Investigated	886 Incidents Investigated
Total Dispatching	2580 Calls received for service 836 Citizens served in Person
Truck Inspection Detail	There were 1 trucks stopped. There were 1 trucks inspected. There was 0 truck shut down. There were 1 citations issued.

Greensburg Police Department - Comparison of Police and Financial Activities for January 2014

Police Activities	Last Year	Previous Month	Current Month	Previous Month Year to Date	Total to Date 2013	Total to Date 2014
Total Incidents Investigated	683	829	886	10,410	683	886
Adult Criminal Arrests	135	84	92	1,458	135	92
Juvenile Criminal Arrests	20	6	4	123	20	4
Total Criminal Arrests	155	90	96	1,581	155	96
Motor Vehicle Violations (Moving)	120	99	95	2,098	120	95
Motor Vehicle Violations (Parking)	161	157	89	1,991	161	89
Total Motor Vehicle Violations	281	256	184	4,089	281	184
Recovered Property	\$475.58	\$1,256.88	\$1,624.00	\$19,412.77	\$475.58	\$1,624.00
Total Traffic Accident-Fatalities	0	0	0	0	0	0
Total Traffic Accident-Injuries	6	10	2	52	6	2
Total Traffic Accidents	30	41	46	480	30	46
Tickets Issued	2,172	1,494	2,180	20,578	2,172	2,180
Tickets Courtesied	102	79	108	1,057	102	108
Meters Reported Out of Order	85	56	124	943	85	124
Parking Meter Fines	\$4,918.00	\$4,760.00	\$5,897.00	\$57,284.00	\$4,918.00	\$5,897.00
Other Parking Fines	\$5,725.00	\$5,895.00	\$5,045.00	\$70,080.00	\$5,725.00	\$5,045.00
Magistrate's Fines	\$3,981.68	\$7,028.95	\$6,726.83	\$77,079.13	\$3,981.68	\$6,726.83
Sub-Total Local Fines	\$14,624.68	\$17,683.95	\$17,668.83	\$204,443.13	\$14,624.68	\$17,668.83
Xerox Copy Fees	\$509.00	\$561.00	\$657.00	\$6,162.00	\$509.00	\$657.00
Boot Fees	\$0.00	\$100.00	\$0.00	\$600.00	\$0.00	\$0.00
Fingerprint Fees	\$330.00	\$315.00	\$165.00	\$3,390.00	\$330.00	\$165.00
Witness Fees	\$0.00	\$0.00	\$190.00	\$115.00	\$0.00	\$190.00
Dispatching Fees	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00
Police/School Guard Reimbursements	\$4,179.53	\$1,731.64	\$0.00	\$63,848.52	\$4,179.53	\$0.00
Miscellaneous General Fund Income	\$280.00	\$150.59	\$8,860.39	\$5,574.09	\$280.00	\$8,860.39
Clerk of Courts - Fines & Restitution	\$857.78	\$993.91	\$65.00	\$15,043.80	\$857.78	\$65.00
Booking Center Fees	\$0.00	\$0.00	\$1,355.42	\$11,736.00	\$0.00	\$1,355.42
Soliciting Permit Fees	\$80.00	\$0.00	\$0.00	\$2,980.00	\$80.00	\$0.00
Alarm Fees	\$250.00	\$0.00	\$0.00	\$375.00	\$250.00	\$0.00
Amusement License Fees	\$4,700.00	\$0.00	\$200.00	\$13,800.00	\$4,700.00	\$200.00
Miscellaneous PD Equipment Income	\$6,000.00	\$0.00	\$5,200.00	\$6,500.00	\$6,000.00	\$5,200.00
Meter Rental Fees	\$0.00	\$324.00	\$0.00	\$5,900.00	\$0.00	\$0.00
Permit Parking Fees	\$36.00	\$72.00	\$144.00	\$758.00	\$36.00	\$144.00
Sub-Total Local Fees/Court Fines	\$17,222.31	\$4,248.14	\$16,872.81	\$150,282.41	\$17,222.31	\$16,872.81
Total Money Collected	\$31,846.99	\$21,932.09	\$34,541.64	\$354,725.54	\$31,846.99	\$34,541.64

To: Mayor Ronald E. Silvis, Ph.D.
From: Chief Walter J. Lyons
Re: Comparison of Police and Financial Activities for January 2014

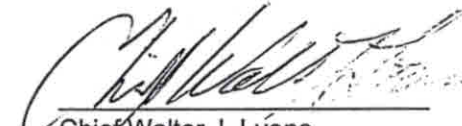
Scoflaws: 110 citations were issued for a total of \$1,650.00
Amusement License: No licenses were issued
Booted Vehicles: 1 vehicle was booted
Warrants Served: 6 warrants were served
Moving Citations: 95 citations were issued

Dispatching 2580 calls received for service
836 citizens served in person

Dispatching Total

Truck Details: Level 1	Trucks Stopped:	0
	Trucks Inspected	0
	Trucks Shut Dow	0
	Citations Issued:	0

Truck Details: Level 3	Trucks Stopped:	1
	Trucks Inspected	1
	Trucks Shut Dow	0
	Citations Issued:	1


Chief Walter J. Lyons
Greensburg Police Department

WJL/pbd

FEBRUARY BILL LIST - 2014

GENERAL FUND

DEPARTMENT 1	\$	13,070.13
DEPARTMENT 2	\$	21,407.20
DEPARTMENT 3	\$	14,404.58
DEPARTMENT 4	\$	21,620.02
DEPARTMENT 5	\$	23,631.25
TOTAL	\$	94,133.18

MOTOR TAX FUND	\$	48,901.58
FIRE DEPARTMENT CAPITAL EQUIP FUND	\$	2,579.66
PARKING REVENUE FUND	\$	14,565.80
HUTCHINSON PARKING FUND	\$	4,374.61
COMMUNITY DAYS FUND	\$	-
ST. CLAIR PARK CONCERT SERIES FUND	\$	8,500.00
SUBTOTAL OF ALL OTHER FUNDS	\$	78,921.65
TOTAL OF GENERAL AND ALL OTHER FUNDS	\$	173,054.83

City Council Report

10 Feb 14

From the Planning Department

Barb Ciampini, Planning Director reports that the Health Care District initiatives are on focus for 2014. Barb and Steve Gifford, Executive Director of the Greensburg Community Development Corporation were networking and gathering information last month and will begin crafting various programs to encourage home ownership and live/walk to work initiatives in the 5th & 6th Wards of the City.

As of today there have been five (5) new businesses that have opened up in the City since the beginning of the year. I'd like to give a warm welcome to ***Gray's Photography*** @121 West Pittsburgh Street, ***Bubba's*** @ 14 North Westmoreland Avenue, ***Treasures From the Attic*** @ 101 East Pittsburgh Street, ***Jonathan Estes' Agency LLC*** and the relocation of ***Lavish Salon & Spa, LLC*** both @ 619 East Pittsburgh Street. Jonathan and his wife, Melissa recently purchased 619 East Pittsburgh Street, so I

also want to thank them for their investment in the City of Greensburg.

This concludes my report.

CITY OF GREENSBURG
GENERAL FUND REVENUES
FY 2014

REVENUES	BUDGET 2014	BUDGET 2013	JANUARY 2014	TOTAL 2014	TOTAL 2013	% of Budget	% from 2013
CHARGES FOR SERVICES							
Cable Franchise	272,000.00	265,000.00	70,999.30	70,999.30	65,598.35	26%	25%
Greensburg Recreation	114,190.00	119,305.00	4,475.00	4,475.00	3,776.00	4%	3%
Mt. Odin Golf Course	368,400.00	390,425.00	0.00	0.00	28.00	0%	0%
Nevin Arena Ice Rink	341,120.00	343,260.00	58,313.24	58,313.24	55,138.58	17%	16%
Mt. Odin - Reservations	12,925.00	12,475.00	0.00	0.00	0.00	0%	0%
Veterans Memorial Pool Revenues	2,500.00	89,950.00	0.00	0.00	0.00	0%	0%
Concession Leases	11,000.00	11,000.00	416.67	416.67	416.67	4%	4%
Police Wage Reimbursement	50,000.00	50,000.00	8,860.39	8,860.39	4,179.53	18%	8%
Sanitation Contract	80,000.00	80,000.00	0.00	0.00	6,667.67	0%	8%
Site Plan and Hearing Fees	19,600.00	16,825.00	1,715.00	1,715.00	2,900.00	9%	17%
Subtotal Charges for Services	1,271,735.00	1,378,240.00	144,779.60	144,779.60	138,704.80	11%	10%
FINES / FORFEITS							
Lien Letter	4,800.00	4,800.00	360.00	360.00	480.00	8%	10%
Police Fines	235,925.00	239,325.00	18,745.83	18,745.83	15,745.68	8%	7%
Clerk of Courts Fines and Restitution	14,000.00	13,000.00	1,355.42	1,355.42	857.78	10%	7%
Subtotal Fines / Forfeits	254,725.00	257,125.00	20,461.25	20,461.25	17,081.46	8%	7%
INTERGOVERNMENTAL							
Beverage Licenses	8,700.00	8,700.00	0.00	0.00	0.00	0%	0%
Miscellaneous Grant Revenue	65,000.00	44,000.00	0.00	0.00	3,160.94	0%	7%
Foreign Fire Insurance	85,000.00	80,000.00	0.00	0.00	0.00	0%	0%
Pension	380,000.00	365,000.00	0.00	0.00	0.00	0%	0%
PURTA	9,500.00	9,800.00	0.00	0.00	0.00	0%	0%
State Police Fines	10,000.00	13,000.00	0.00	0.00	0.00	0%	0%
Treasurers Office - County	17,500.00	17,500.00	100.38	100.38	81.90	1%	0%
Treasurers Office - Greensburg Salem	12,000.00	12,000.00	3,000.00	3,000.00	0.00	25%	0%
Parking Revenue Transfer	850,000.00	1,250,000.00	0.00	0.00	0.00	0%	0%
Transfers In	0.00	700,000.00	0.00	0.00	0.00	0%	0%
Dispatch Fees	14,500.00	13,500.00	0.00	0.00	0.00	0%	0%
Marcellus Shale Impact Fee	30,000.00	35,000.00	0.00	0.00	0.00	0%	0%
Subtotal Intergovernmental	1,482,200.00	2,548,500.00	3,100.38	3,100.38	3,242.84	0%	0%
INTEREST	0.00	0.00	0.00	0.00	0.00	0%	0%
LICENSES/ PERMITS							
Building Permits	27,000.00	25,000.00	1,021.00	1,021.00	1,109.72	4%	4%
Miscellaneous Licenses	47,850.00	44,950.00	7,134.00	7,134.00	6,483.00	15%	14%
Plumbing Permits	1,200.00	3,000.00	185.00	185.00	310.00	15%	10%
Street Opening	50,000.00	50,000.00	6,750.00	6,750.00	7,200.00	14%	14%
Subtotal Licenses / Permits	125,850.00	122,950.00	15,090.00	15,090.00	15,102.72	12%	12%
MISCELLANEOUS							
Hospitalization Refunds	13,000.00	12,000.00	3,420.04	3,420.04	2,282.20	26%	19%
Other Income/Reimbursements	132,710.00	166,720.00	4,432.44	4,432.44	19,870.90	3%	12%
Other Insurance Refunds	4,000.00	3,990.00	0.00	0.00	131.52	0%	3%
Sale of Property and Equipment	10,000.00	5,000.00	415.37	415.37	11,571.87	4%	231%
Telephone Refund	20.00	50.00	0.00	0.00	0.00	0%	0%
Subtotal Miscellaneous	159,730.00	187,760.00	8,267.85	8,267.85	33,856.49	5%	18%
TAXES							
Business Privilege Tax	435,000.00	400,000.00	8,237.69	8,237.69	8,264.25	2%	2%
Current Property Tax	1,927,657.00	2,109,173.00	14,453.65	14,453.65	20,909.42	1%	1%
Penalties on Real Estate Taxes	4,000.00	9,500.00	1,444.33	1,444.33	2,246.75	36%	24%
County Tax Claim Bureau	175,000.00	150,000.00	0.00	0.00	0.00	0%	0%
Earned Income Tax (Wage Tax)	3,000,000.00	2,675,000.00	144,132.31	144,132.31	278,642.81	5%	10%
Local Services Tax (EMS/OPT)	550,000.00	550,000.00	19,018.95	19,018.95	25,160.52	3%	5%
Real Estate Transfer (Deed Transfer)	120,000.00	100,000.00	18,864.08	18,864.08	7,759.71	16%	8%
Subtotal Taxes	6,211,657.00	5,993,673.00	206,151.01	206,151.01	342,983.46	3%	6%
Tax and Revenue Anticipation Note	0.00	0.00	0.00	0.00	0.00	0%	0%
Beginning Balance	1,000,000.00	800,000.00	1,000,000.00	1,000,000.00	800,000.00	100%	100%
TOTAL REVENUES	10,505,897.00	11,288,248.00	1,397,850.09	1,397,850.09	1,350,971.77	4%	5%

Revenues:

Are at 4 percent of budget.
This is 1 percent lower than
revenues at January 2013.



Expenses:

Are at 8 percent of budget.
This is 2 percent higher than
last year.



The City also recently received
clean audit reports for both
the non-uniformed pension plan
and the police pension plan. These
audits were performed by the
Department of the Auditor
General and cover the period
from January 1, 2011 through
December 31, 2012.

