CITY COUNCIL MEETING MINUTES November 9, 2020 6:00 p.m.

Mayor Bell called the meeting to order at 6:00 p.m. Fiscal Director, Colleen Gain, took roll call with the following members present: Councilwoman Brumley, Councilman Mertz, Councilman Zappone, Councilman Finfrock, and Mayor Bell. City Solicitor, Zach Kansler was also present.

PLEDGE OF ALLEGIANCE Councilwoman Brumley

NOTICE OF EXECUTIVE SESSION

Mayor Bell, "An Executive Session was held October 22, 2020 at 6:00 p.m. to discuss personnel matters."

PUBLIC HEARING

Mayor Bell, "We have a public hearing this evening in regard to the budget. I am going to call that to order and open the hearing summary with an explanation of Bill No. 15-2021.

Mayor Bell, "Councilman Finfrock, do you want to go over the budget?

Councilman Finfrock, "If you have been to these budget introductions before, it is known that I always do something light, funny and frivolous. That will not happen tonight, this is a difficult budget and a difficult year. Part of the problem is that we are trying to deal with an economy that does not have much of an economic problem as it does a biological problem with economic consequences. None of us have ever been through this, none of us have ever experienced this and I am not so sure how much expertise we have in this area. We are doing the best we can. The budget that we introduce tonight will have to be monitored closely. We need to be prepared that we may have to modify it at different points throughout the year depending on how revenues come in. This does not affect expenses so much as it is a revenue killer. When we put the budget together on the revenue side, we could have raised taxes, and we could have put a couple of revenue enhancers in there. But again, since it applies to the City at large and not to just the Government of the City, we thought it was unfair to raise taxes. So even though we had six versions of this budget, the first couple did have a tax increase. But there will be no property tax increase, there will be no wage tax increase, and there will be no increase in the business privilege tax. People are suffering enough and we did not want to add to that burden. There are a couple of revenue enhancers on the margins such as an increase in parking ticket late fees, some transfer fees, as well as recreation fees. They are essentially user fees that do not apply to the City as a whole. We did not do much on the revenue side. The alternative then is you cannot do much on the expense side. When you look at expenses, you have two ways to go. You can lose people or you can lose things. When we acted in March to fix the 2020 Budget, we furloughed a significant number of employees. We do not want to do that again. One of the things we discovered during that period of time is that we are not overstaffed. To go through a reduction in staff in any capacity, even if it is temporary, puts an unfair burden on the employees that remain.

So we do not want to do that. So we are going to keep the employees where they are and hopefully not touch the staffing of the City of Greensburg. We are still going to maintain the services. Those services have not been cut. The downside of all of this is the discretionary spending freeze that we put in back in March is going to remain. I know the supervisors did a lot of work on the budget and they came up with prices and great ideas that we would love to accommodate. If we are wrong on the revenue side of the budget, and we do see some increase in revenues we will be able to filter some of those back in at a later date. But for right now discretionary spending is practically nothing. We will do the things we have to do, but nothing more than that. The bottom line is no tax increase, some fee increase, no discretionary spending and we are keeping our employees where they are. One other problem I want to mention, because it is 2020, is that every so often because of the way the calendar falls that pay period sneaks around and every ten years you run into a 27th pay on a bi-weekly pay scale. Of course, that is going to happen to us this year. We have a 27th pay that we have to accommodate for. This is problematic for us on the hourly side. Salary people, we still have their salary but it will be spread out over 27 pays instead of 26. They are going to get a \$1,500 raise to try to help them through that little difference. We will see where that goes, but that is the summary. There is not much to the budget. If anyone has any questions now or later, please feel free to do that. One thing that is not in the budget yet is we do not have all of our insurance costs. I think we are waiting on one or two of them. It will still be a of couple weeks, but we will amend the budget for the December voting period once we receive those insurance commitments. Health insurance came in initially very high but through the efforts of Colleen and Zach, we were able to get that down to a 5% increase, which is what we had hoped it would be. We will go from there. Any questions, fire away."

Mayor Bell, "Is there any public comment? Does anybody want to ask any questions or comment on the budget?"

Let the record reflect that no one came forward to offer public comment.

Mayor Bell, "If there are no questions or comments, I will make a motion to adjourn the Public Hearing."

Mayor Bell MOVED to adjourn the Public Hearing and Councilman Mertz SECONDED. No discussion. All voted unanimously to adjourn the Public Hearing.

PROCLAMATION 'Small Business Saturday®' - see attached.

COMMENTS/BUSINESS FROM THE FLOOR

Let the record reflect that no one came forward to offer public comment.

APPROVAL OF LAST MONTH'S COUNCIL MINUTES

Councilman Mertz MOVED to approve the minutes from last month's Council Meeting, and Councilwoman Brumley SECONDED. No discussion. Unanimously all voted in favor.

APPROVAL OF MONTHLY BILL LIST

Please see the attached Fiscal Department Report.

Councilman Finfrock MOVED to approve the monthly bill list and pay the bills as the money becomes available, and Councilman Mertz SECONDED. No discussion. Councilman Zappone abstained and all others voted to approve the monthly bill list.

REPORTS OF COUNCIL

Councilwoman Brumley, "Thank you, Mayor. The first thing I have is from the ice rink. The PIHL High School Varsity games started on November 2nd. The PIHL schedule runs through February 2021. There will be no public skate session on Friday and Saturday nights, or Sunday afternoons through November due to COVID restrictions. December plans will be announced after the Thanksgiving weekend. Our first session of Learn to Skate is over on November 19th and the second session starts January 7th. Registration is now open for that session. The arena will be closed Thanksgiving Day. That concludes my report."

Councilman Mertz, "Thank you, Mayor. Unlike the climate for this time last year we have yet to see snow, with the exception of a few flurries that may have gathered on your car's windshield. However, we are sitting with around 1,800 ton of salt. When winter does decide to show, the Department of Public Works will be ready. Crews are out daily doing brush and leaf pick-up. Leaf pick-up is going according to plan, crews are working Monday through Friday with three trucks in rotation. When I spoke with the Superintendent of Streets, Tom Bell, he shared that things are moving along well with his new system. As always if you need special attention or would like to report a pothole please call 724-838-4344 with your name and phone number and someone will be in touch because we are here to serve you."

Councilman Zappone, "Thanks, Mayor. The Spring Avenue Park Project is currently in the design phase led by a steering committee that has grown to nearly 20 people. Unfortunately, the pandemic has forced the committee to cancel the Project Kick-Off Event planned for mid to late October and moved to all virtual community engagement. The virtual engagement will be centered on a series of virtual design workshops to be held Wednesday, November 11th from 6:30-8:00 p.m. and Saturday, November 14th from 10:00 a.m. - 12:30 p.m. To learn more about the workshops and how to participate, please visit the project webpage at www.greensburgpa.org. A community survey has also been launched and drawn nearly 150 responses. The survey will be open until Thanksgiving and can also be found on the project webpage. Another virtual outreach has been focused on Hutchinson Elementary School, the closest school to the park. In the coming weeks the consult team will be working with 24 classrooms to conduct design activities to be facilitated by teachers. The \$193,000.00 CDBG/CV funding application was submitted to DCED for funds to be used for small business assistance, housing stability, food, and security. Funding announcements are expected this month. The next regularly scheduled meeting for the Planning Commission will be held at 6:00 p.m. Wednesday, November 18th in Council Chambers. This concludes my report."

Councilman Finfrock, "Thanks again, Mayor. I did not mean to not acknowledge Ashley Kertes, who is out there tonight, because I know she got nervous when I said there is no discretionary spending. GCDC is in the budget. As far as the budget is concerned, the actual dollar figures are kind of a mess. We were able to get the results from restructuring our capital debt. That puts our revenues at only 4% decline from last year, which is disappointing. It still is better than a lot of other municipalities. Our expenses on the other side are 6% lower than what they were this time last year. We are actually going to have a balanced budget, I feel very confident in that. Budget wise we are in decent shape."

Mayor Bell, "Thank you, Councilman Finfrock, I appreciate it. That is good to hear."

MAYOR'S REPORT

Planning and Development, Fire and Police Reports. Mayor Bell reviewed the Planning and Development, Fire and Police Reports. Copies of these reports may be obtained at the respective offices or the City Administration Office.

Annual Holiday Parade. Mayor Bell, "Due to the ongoing uncertainty surrounding the Covid-19 pandemic the City has made the difficult decision to cancel the Holiday Parade. We hope to be able to welcome in the holiday season again in 2021. That is always one of my favorite events of the year, but unfortunately, we cannot do it this year. In the interest of public safety, we have canceled that event."

INTRODUCTION OF BILLS

Bill No. 12-2020 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND, AND COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR CITY PURPOSES FOR THE YEAR 2021. Mayor Bell, "Introduction of the Bill sets forth the proposed Tax Rate for the year 2021."

Bill No. 13-2020 – AN ORDINANCE AMENDING CHAPTER 151 KNOWN AS 'FEES' OF ORDINANCE NO. 1646, THE CODE OF THE CITY OF GREENSBURG, CHANGING AND/OR ADDING CERTAIN FEES AND/OR LANGUAGE FOR CERTAIN CITY SERVICES. Mayor Bell, "Bill No. 13-2020 introduces proposed fee changes for the year 2021."

Bill No. 14-2020 – AN ORDINANCE OF THE CITY OF GREENSBURG FIXING THE NUMBER OF OFFICERS AND EMPLOYEES OF ALL DEPARTMENTS OF THE CITY OF GREENSBURG AND RATES OF COMPENSATION THEREOF FOR THE YEAR 2021. Mayor Bell, "The Bill introduces proposed wages for City employees for the year 2021."

Bill No. 15-2020 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND, AND COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES FOR THE CITY GOVERNMENT HEREINAFTER SET FORTH DURING THE YEAR 2021. Mayor Bell, "The introduction sets forth the proposed 2021 Budget of all City funds."

Bill No. 16-2020 - AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND, AND COMMONWEALTH OF PENNSYLVANIA, UPDATING THE CITY'S STORMWATER MANAGEMENT CODE.

Bill No. 17-2020 – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND, AND COMMONWEALTH OF PENNSYLVANIA, AMENDING CHAPTER 240 OF THE CODE CONCERNING THE REALTY TRANSFER TAX. Mayor Bell, "The Bill introduces the proposed increase in the realty transfer tax."

ADOPTION OF A BILL AS AN ORDINANCE

Bill No. 11-2020 as Ordinance No. 2113. – AN ORDINANCE OF THE CITY OF GREENSBURG, COUNTY OF WESTMORELAND, AND COMMONWEALTH OF PENNSYLVANIA AMENDING CHAPTER 265 OF THE CODE OF THE CITY OF GREENSBURG UPDATING THE ZONING CODE TO PROMOTE EFFICIENT ZONING ADMINISTRATION AND DEVELOPMENT. Mayor Bell, "Adoption of Ordinance No. 2113 amends Chapter 265 of the Code adding and deleting certain language to simplify the development process and eliminate unnecessary procedural steps to encourage future development within the City."

Councilman Zappone MOVED to adopt Bill No. 11-2020 as Ordinance No.2113 and Councilman Mertz SECONDED. No discussion. All voted unanimously to adopt Bill No. 11-2020 as Ordinance No. 2113.

COUNCIL APPROVAL

a. Greensburg Volunteer Fire Department (GVFD) Membership Roster. Mayor Bell, "Council approval accepts the updated roster and slate of approximately 314 members including Reserve Members."

Councilman Mertz MOVED to approve the updated membership roster and Councilman Finfrock SECONDED. No discussion. All voted unanimously to approve the updated roster.

b. Local Share Assessment Agreement between the City of Greensburg and Westmoreland Transit Authority. Mayor Bell, "Council approval accepts this year's local share assessment which is based on population, population density, and the number of bus trips in each community. This year's assessment for the City for Fiscal Year 2020-2021 is \$12,678.75, which is the same as last year's assessment."

Councilman Finfrock MOVED to approve the agreement and Councilwoman Brumley SECONDED. No discussion. All voted unanimously to approve the agreement.

c. Hiring of Police Officer. Mayor Bell, "Council approval accepts the hiring of

Jonathan Murphy from the current list of eligible candidates provided by the Civil Service Commission for the full-time position of Patrolman effective today, with a start date of November 10, 2020, and with compensation as presented."

Councilman Mertz MOVED to approve the hiring and Councilman Zappone SECONDED. No discussion. All voted unanimously to approve the hiring.

At this time Mayor Bell administered the Oath of Office to Officer Johnathan Murphy.

d. Memorandum of Understanding between the City of Greensburg and the Police Officers of the City of Greensburg Collective Bargaining Unit. Mayor Bell, "Council approval ratifies the execution and approval of the Memorandum of Understanding with the Police Officers of the City of Greensburg Collective Bargaining Unit."

Councilman Zappone MOVED to approve the MOU and Councilman Finfrock SECONDED. No discussion. All voted unanimously to approve the MOU.

e. Tax Revenue Deposit. Mayor Bell, "Council approval accepts the deposit of the remainder of the tax revenue in 2020 from the indebtedness levy to be deposited to the Sinking Fund."

Councilman Finfrock MOVED to approve the deposit and Councilwoman Brumley SECONDED. No discussion. All voted unanimously to approve the deposit.

f. Promotion to Senior Accountant. Mayor Bell, "Council approval ratifies the promotion of Trisha Hilderhoff to the position of Senior Accountant effective October 26, 2020, with compensation as reflected in the 2020 Wage Ordinance."

Councilman Finfrock MOVED to approve the promotion and Councilman Mertz SECONDED. No discussion. All voted unanimously to approve the promotion.

g. Slate of Projects Recommended by the Planning Commission for Issuance of Certificates of Appropriateness. Mayor Bell, "There are four (4) items on tonight's agenda for Council approval. In the Historic/Downtown/Gateway District Sarah Ludwig is the applicant for signage at 14 East Otterman Street and The Community Foundation of Westmoreland County is the applicant for signage at 41 West Otterman Street. In the Downtown District King Legal Group is the applicant for signage at 114 North Maple Avenue. In the Healthcare/Gateway District Sunoco is the applicant for signage at 311 West Otterman Street."

Councilman Zappone MOVED to approve the slate of projects and Councilwoman Brumley SECONDED. No discussion. All voted unanimously to approve the slate of projects.

h. Resignation of Fiscal Director. Mayor Bell, "Council approval accepts the resignation of Colleen Gain from the position of Fiscal Director effective November 11, 2020."

Councilman Finfrock, "I would like to make that motion, Mayor. I would also like to take this opportunity to thank Colleen for her years of service and dedication to the City. I am going to miss you a bunch."

Councilman Finfrock MOVED to approve the resignation and Councilman Mertz SECONDED. No discussion. All voted unanimously to approve the resignation.

Resignation of Peg Falcon from the Aerobic Center Authority. Mayor Bell, "Council
approval accepts the resignation of Peg Falcon from the Aerobic Center Authority
effective immediately."

Councilman Mertz MOVED to approve the resignation and Councilman Zappone SECONDED. No discussion. All voted unanimously to approve the resignation.

j. Police Dispatch Service Agreement between the City of Greensburg and the Borough of South Greensburg. Mayor Bell, "Council approval renews the agreement with South Greensburg for another three-year term in which the City provides telephone service for dispatching police officers, facilities for processing prisoners and temporary housing of prisoners for the Borough. The agreement covers the period of January 1, 2021 through December 31, 2023 and includes annual fees due before June 30th of each year in the amount of \$10,500 for 2021; \$11,000 for 2022; and \$11,500 for 2023."

Councilman Finfrock MOVED to approve the agreement and Councilman Zappone SECONDED. No discussion. All voted unanimously to approve the agreement.

k. Breeze Hill Garden Apartments Tax Assessment Appeal. Mayor Bell, "Council approval accepts the settlement offer to resolve the tax assessment appeal for the real property located at 416-428 Culbertson Avenue, and authorizes the Solicitor to execute settlement documentation on behalf of the City."

Councilman Finfrock MOVED to approve the settlement offer and Councilwoman Brumley SECONDED. No discussion. All voted unanimously to approve the settlement offer.

Appointment to the Aerobic Center Authority. Mayor Bell, "Council approval accepts
the appointment of Tom Bell to the Board, to fill the unexpired term of Peg Falcon, until
February 8, 2023."

Councilman Mertz MOVED to approve the appointment and Councilman Zappone SECONDED. No discussion. All voted unanimously to approve the appointment.

ADJOURNMENT

Mayor Bell MOVED to adjourn the meeting. SECONDED: Councilman Mertz. Unanimously all voted in favor to adjourn.

RESPECTFULLY SUBMITTED:

Kelsye A. Hantz, City Administrator

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CITY OF GREENSBURG PROCLAMATION

Whereas, the City of Greensburg, Pennsylvania, celebrates our local small businesses and the contributions they make to the local economy and community; according to the United States Small Business Administration, there are currently 30.2 million small businesses in the United States representing 99.7 percent of all businesses with employees in the United States, accounting for 65.9 percent of net new jobs created from 2000 to 2017; and

Whereas, U.S. shoppers who shopped at independent retailers and restaurants on Small Business Saturday reported spending a record high total of an estimated \$19.6 billion

Whereas, Seven in ten (70%) American adults reported being aware of the day

Whereas, 96% of respondents who shopped on Small Business Saturday agree that shopping at small, independently-owned businesses supports their commitment to making purchases that have a positive social, economic, and environmental impact

Whereas, 97% of consumers who shopped on Small Business Saturday agree that small businesses are essential to their community

Whereas, 95% of consumers who shopped on Small Business Saturday reported the day makes them want to shop or eat at small, independently-owned businesses all year long, not just during the holiday season

Whereas, the City of Greensburg supports our local businesses that create jobs, boost our local economy and preserve our communities; and

Whereas, advocacy groups, as well as public and private organizations, across the Country have endorsed the Saturday after Thanksgiving as Small Business Saturday®.

Now, Therefore, I, Robert L. Bell, Mayor of Greensburg, Pennsylvania, do hereby proclaim:

November 28, 2020,
AS
SMALL BUSINESS SATURDAY®
IN THE
CITY OF GREENSBURG, PENNSYLVANIA,

And I urge the residents of our community and communities across the Country to support small businesses and merchants on Small Business Saturday® and throughout the year.



IN WITNESS WHEREOF

I have hereunto set my hand and caused the seal of the City of Greensburg to be affixed this 9th day of November, in the Year of Our Lord, Two Thousand Twenty.

Robert Bell, Mayo

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NOVEMBER 2020

| GENERAL FUND | \$ 76,307.18 |
|--|------------------|
| OTHER FUNDS | 45.000.00 |
| Community Development Block Grant Fund | \$ 15,000.00 |
| DPW FIRE FUND | \$ 26,490.00 |
| MOTOR TAX | \$ 5,958.08 |
| HUTCHINSON PARKING GARAGE FUND | \$ 4,397.85 |
| PARKING REVENUE FUND | \$ 6,437.05 |
| OTHER FUNDS TOTAL | \$ 58,282.98 |
| TOTAL OF ALL FUNDS | \$ 134,590.16 |

| REVENUES | BUDGET 2020 | BUDGET 2019 | JULY 2020 | AUGUST 2020 | SEPTEMBER 2020 | OCTOBER 2020 | TOTAL 2020 | TOTAL 2019 | % OF BUDGET | % FROM 2019 |
|---------------------------------------|--|----------------|--------------|----------------|-------------------|-----------------|---------------|---------------|----------------|----------------|
| CHARGES FOR SERVICES | | | | | | | | | | |
| Cable Franchise | 275,000.00 | 295,000.00 | 69,452.93 | 0.00 | 0.00 | 68,467.24 | 279,042.00 | 281,138.83 | 101% | 95% |
| Greensburg Recreation | 90,070.00 | 90,870.00 | 4,475.00 | 3,291.00 | 4,396.00 | 7,900.00 | 56,886.00 | 73,375.50 | 63% | 81% |
| Mt. Odin Golf Course | 384,725.00 | 389,400.00 | 85,060.66 | 91,841.57 | 75,809.45 | 35,320.76 | 513,074.23 | 391,350.29 | 133% | 101% |
| | | | | | 29,751.00 | 38,210.50 | 213,953.41 | 290,941.67 | 63% | 98% |
| Nevin Arena Ice Rink | 341,940.00 | 296,200.00 | 14,635.00 | 875.00 | | | | | | |
| Mt. Odin - Reservations | 11,475.00 | 10,575.00 | 200.00 | 0.00 | 175.00 | 250.00 | 8,875.00 | 11,250.00 | 77% | 106% |
| Veterans Memorial Pool Revenues | 110,450.00 | 127,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,422.95 | 0% | 80% A |
| Police Wage Reimbursement | 58,000.00 | 60,000.00 | 4,806.73 | 0.00 | 0.00 | 3,608.67 | 19,871.34 | 47,685.20 | 34% | 79% |
| Sanitation Contract | 80,000.00 | 80,000.00 | 6,667.67 | 6,667.67 | 6,667.67 | 6,667.67 | 66,676.70 | 69,338.38 | 83% | 87% |
| Site Plan and Hearing Fees | 19,975.00 | 22,325.00 | 1,635.00 | 3,310.00 | 1,615.00 | 2,405.00 | 21,560.00 | 22,685.00 | 108% | 102% |
| | | | | | | 162,829.84 | 1,179,938.68 | 1,290,187,82 | 86% | 94% |
| Subtotal Charges for Services | 1,371,635.00 | 1,371,655.00 | 186,932.99 | 105,985.24 | 118,414.12 | 102,023.04 | 1,173,330.00 | 1,670,107,04 | 50.4 | 777 |
| FINES / FORFEITS | | 4444 | | | 70000 | 70.11 | | | 1010 | 4000 |
| Lien Letter | 6,000.00 | 6,000.00 | 700.00 | 720.00 | 660.00 | 820.00 | 6,080.00 | 6,000.00 | 101% | 100% |
| Police Fines | 294,800.00 | 287,890.00 | 27,124.09 | 19,562.04 | 17,593.47 | 25,702.57 | 188,852.33 | 246,542.45 | 64% | 86% |
| Clerk of Courts Fines and Restitution | 30,000.00 | 20,000.00 | 1,860.94 | 1,863.72 | 2,210.86 | 645.90 | 17,014.04 | 27,774.20 | 57% | 139% |
| Subtotal Fines / Forfeits | 330,800.00 | 313,890.00 | 29,685.03 | 22,145.76 | 20,464.33 | 27,168.47 | 211,946.37 | 280,316.65 | 64% | 89% |
| and the francis | 330,000.00 | 323/839300 | 23/003.03 | 22,273.10 | -0,101.03 | 23,000.11 | 22477007 | 200000 | | 1 |
| INTERGOVERNMENTAL | | | | | | | | | | |
| Beverage Licenses | 8,650.00 | 8,650.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | 8,000.00 | 9,250.00 | 92% | 107% |
| Miscellaneous Grant Revenue | 10,000.00 | 8,000.00 | 2,256.02 | 0.00 | 0.00 | 3,470.14 | 30,049.88 | 44,390.13 | 300% | 555% |
| Foreign Fire Insurance | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 69,939.62 | 0.00 | 69,939.62 | 69,282.21 | 100% | 99% |
| | 515,000.00 | 468,000.00 | 0.00 | 0.00 | 477,611.82 | 0.00 | 477,611.82 | 512,049.90 | 93% | 109% |
| Pension | The state of the s | | 0.00 | 0.00 | 0.00 | 7,786.60 | 7,786.60 | 7,037.57 | 104% | 94% |
| PURTA | 7,500.00 | 7,500.00 | | | | | | | 66% | 55% |
| State Police Fines | 5,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,298.46 | 3,864.16 | | 87% |
| Treasurers Office - County | 25,000.00 | 20,000.00 | 819.62 | 166,69 | 391.11 | 172.76 | 17,530.28 | 17,332.14 | 70% | |
| Treasurers Office - Greensburg Salem | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 3,000.00 | 0,00 | 9,000.00 | 9,000.00 | 75% | 75% |
| Parking Revenue Transfer | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 1,200,000.00 | 1,200,000.00 | 100% | 100% |
| Dispatch Fees | 20,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 19,500.00 | 100% | 100% |
| Marcellus Shale Impact Fee | 27,000.00 | 20,000.00 | 20,089.78 | 0.00 | 0.00 | 0.00 | 20,089.78 | 27,177.46 | 74% | 136% |
| Special Fund Transfer | 0.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,358.98 | 15,769.49 | .0% | 100% |
| Subtotal Intergovernmental | 1,900,650.00 | 1,856,450.00 | 23,165.42 | 166.69 | 558,642.55 | 811,429.50 | 1,898,165.42 | 1,934,653.06 | 100% | 104% |
| INTEREST | 9,000.00 | 5,503.41 | 34.82 | 37.01 | 37.38 | 46.73 | 1,013.78 | 8,723.99 | 11% | 159% |
| Andrews County | | | | | | | | | | |
| LICENSES/ PERMITS | 75 000 00 | 77 000 00 | 2 740 00 | 6.063.30 | E 450 10 | 742.50 | 39,857.30 | 54,878.91 | 53% | 73% |
| Building Permits | 75,000.00 | 75,000.00 | 3,740.50 | 6,062.20 | 5,458.10 | | | | 74% | 42% |
| Miscellaneous Licenses | 72,800.00 | 158,750.00 | 10,172.76 | 10,422.30 | 3,433.18 | 1,339.50 | 53,591.44 | 67,293.05 | | |
| Plumbing Permits | 500.00 | 1,000.00 | 0.00 | 137.00 | 0.00 | 0.00 | 721.00 | 370.00 | 144% | 37% |
| Street Opening | 65,000.00 | 60,000.00 | 2,100.00 | 5,700.00 | 6,600.00 | 0.00 | 28,200.00 | 54,600.00 | 43% | 91% |
| Subtotal Licenses / Permits | 213,300.00 | 294,750.00 | 16,013.26 | 22,321.50 | 15,491.28 | 2,082.00 | 122,369.74 | 177,141.96 | 57% | 60% |
| MISCELLANEOUS | | | | | | | | 0.00 | | |
| Hospitalization Refunds | 95,000.00 | 75,000.00 | 10,986.95 | 11,710.26 | 13,036.26 | 8,159.65 | 95,036.02 | 81,085.02 | 100% | 108% |
| Other Income/Reimbursements | 165,560.00 | 147,820.00 | 9,754.00 | 6,557.75 | 1,544.27 | 25,947.11 | 229,390.58 | 241,261.17 | 139% | 163% |
| Other Insurance Refunds | 10,000.00 | 10,000.00 | 3,784.00 | 436.00 | 0.00 | 0.00 | 4,220.00 | 8,060.35 | 42% | 81% |
| Sale of Property and Equipment | 32,250.00 | 24,250.00 | 74.40 | 0.00 | 0.00 | 2,995.80 | 8,914.20 | 33,861.40 | 28% | 140% |
| Subtotal Miscellaneous | 302,810.00 | 257,070.00 | 24,599.35 | 18,704.01 | 14,580.53 | 37,102.56 | 337,560.80 | 364,267.94 | 111% | 142% |
| VAUGE | | | | | | | | | | |
| TAXES | V44 135 14 | 475 444 44 | 25 222 10 | WW 474 44 | FR 1985 40 1 | 1 242 44 | 244 535 37 | 223 055 00 | 78% | 74% |
| Business Privilege Tax | 400,000.00 | 435,000.00 | 19,323.45 | 27,371.18 | 55,723.48 | 4,343.40 | 311,635.77 | 322,956.98 | | 98% |
| Current Property Tax | 2,350,266.04 | 2,351,348.70 | 136,384.72 | 5,985.50 | 80,001.84 | 19,567.75 | 2,272,193.55 | 2,307,613.76 | 97% | |
| Pénalties on Real Estate Taxes | 7,500.00 | 7,500.00 | 1,108.96 | 578.66 | 8,000.27 | 1,956.82 | 14,105.44 | 6,918.75 | 188% | 92% |
| County Tax Claim Bureau | 120,000.00 | 150,000.00 | 0.00 | 0,00 | 57,167.32 | 0.00 | 109,320.80 | 112,398.22 | 91% | 75% |
| Earned Income Tax (Wage Tax) | 3,275,000.00 | 3,232,000.00 | 144,772.18 | 528,573.01 | 159,656.31 | 145,966.75 | 2,655,090.87 | 2,617,474.32 | 81% | 81% |
| Local Services Tax (EMS/OPT) | 575,000.00 | 565,000.00 | 19,548.42 | 96,621.44 | 21,807.39 | 15,822.80 | 421,997.86 | 458,620.98 | 73% | 81% |
| Real Estate Transfer (Deed Transfer) | 165,000.00 | 145,000.00 | 7,479.74 | 32,317.83 | 18,156.95 | 15,937.62 | 198,404.05 | 259,222.14 | 120% | 179% |
| Subtotal Taxes | 6,892,766.04 | 6,885,848.70 | 328,617.47 | 691,447.62 | 400,513.56 | 203,595.14 | 5,982,748.34 | 6,085,205.15 | 87% | 88% |
| Tax and Revenue Anticipation Note | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | |
| Beginning Balance | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 100% | 100% |
| - De la contrata | ******* | | ******* | 860 000 00 | 4 400 440 75 | 1 241 241 24 | 10 732 742 42 | 11 140 404 47 | 89% | 93% |
| TOTAL REVENUES | 12,020,961.04 | 11,985,167.11 | 609,048.34 | 860,807.83 | 1,128,143.75 | 1,244,254.24 | 10,733,743.13 | 11,140,496.57 | 59% | 9376 |

REVENUES

Are at 89% of budget. This Is 4% lower than this time last year.

EXPENSES

Are at 69% of budget. This is 6% lower than this time last year.

City of Greensburg PLANNING AND DEVELOPMENT MONTHLY REPORT FOR OCTOBER 2020

| Fund | Type | Description | Amount | Quantity | 2019 | Quanity |
|---------|------------------------|-------------------------------|--------------|--------------------|------------|-------------|
| General | Permits/Licenses | UCC City Permits | | 11 177 | | |
| | | Fire Code Permits | | | \$180.00 | 2 |
| | | Health Licenses | \$35.00 | 1 | \$800.00 | 8 |
| | | Food Truck Health Inspections | | | \$670.00 | 3 |
| | Misc. Court Fines | Fines / Miscellaneous Permits | | | \$82.43 | 2 |
| | | Sidewalk Dining Permits | | | | |
| | | Plumbing Permits | | | | |
| | | Sign Permits | | | \$175.00 | 2 |
| | | Land Operation Permits | | | | |
| | | Property Maintenance Appeals | | | | |
| | | Compliance Permits | | | \$85.00 | 1 |
| | | Demolition Permits | | | \$244.00 | 2 |
| | | Sidewalk Permits | \$100.00 | 4 | \$325.00 | 13 |
| | | UCC State Permit Fees | \$4.50 | 1 | \$18.00 | 4 |
| | | CEA Permit Fees | | | \$150.00 | 1 |
| | | Code.sys Permit Fees | \$742.50 | 2 | \$893.50 | 3 |
| - 1 / | | Parking Lot Permits | | | | |
| | | Occupancy Permits | \$1,200.00 | 6 | \$1,800.00 | 9 |
| | Planning & Development | Zoning Hearing Fees | \$700.00 | 2 | | |
| | | Zoning Classifications | \$1,605.00 | 37 | \$2,485.00 | 45 |
| | | Site Plan / Land Development | | | \$350.00 | 1 |
| | | Subdivisions | | | | |
| | | Public/ Planning Hearing Fees | | | | |
| | | Harb Sign Review | \$100.00 | 4 | \$50.00 | 1 |
| | | HARB Façade Review | | | | |
| | | HARB New Development Review | | | | |
| | Special Funds | Compliance Bonds | | | \$718.50 | 2 |
| | | Other Income | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | TOTAL | \$4,487.00 | 57 | \$9,026.43 | 99 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| - | | TOTAL | \$4,487.00 | Total 2019 | | \$9,026.43 |
| | | TOTAL TO DATE | \$136,960.69 | TOTAL TO DATE 2019 | | \$192,178.5 |

Signature Milander of Wangeman Date 11/2/2020

GREENSBURG VOLUNTEER FIRE DEPARTMENT

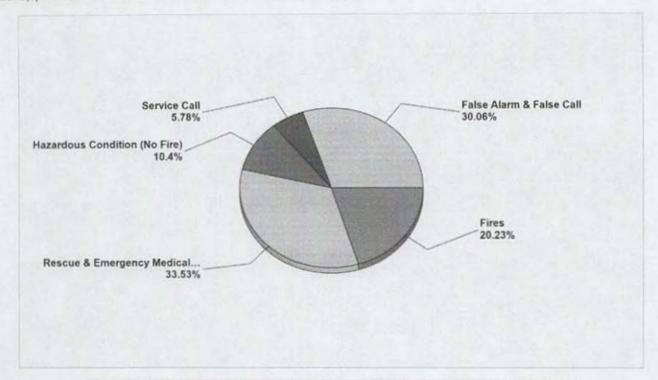
Greensburg, PA

This report was generated on 11/2/2020 3:11:02 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones I Start Date: 10/01/2020 I End Date: 10/31/2020



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|------------|
| Fires | 35 | 20.23% |
| Rescue & Emergency Medical Service | 58 | 33.53% |
| Hazardous Condition (No Fire) | 18 | 10.4% |
| Service Call | 10 | 5.78% |
| False Alarm & False Call | 52 | 30.06% |
| TOTAL | 173 | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Police Report

OCTOBER 2020

| Incident | Category | Total | |
|------------------------------|---------------------------------|---------------|------------------|
| Criminal Arrests | Adult | 112 | |
| | Juvenile | 2 | |
| | Drug | 4 | Already in Total |
| | Total Criminal Arrests | 114 | |
| Traffic Citations | Moving | 109 | |
| | Parking | 154 | |
| | Total Traffic Citations | 263 | |
| Parking Tickets Issued | Meter Enforcement Officer | 1581 | |
| | All Others | 19 | |
| | Total Parking Tickets Issued | 1600 | |
| Accident Investigations | Total Accident Investigations | 29 | |
| DUI Arrests | Total DUI Arrests | 8 | |
| | Total Incidents Investigated | 716 | |
| Dispatching Calls | Received for Service | 2529 | |
| | Served in Person | 502 | |
| | Total Dispatching Calls | 3031 | |
| Truck Inspections | Stopped | 14 | |
| | Inspected | 14 | |
| | Shut Down | 1 | |
| | Citation Issued | 2 | |
| Warrants | Total Warrants Served | 9 | |
| Amusement Licenses | Total Amusement Licenses Issued | 0 | |
| | | | |
| Fees, Fines & Costs Received | Current Month | \$ 30,570.14 | |
| | Total to Date | \$ 278,271.10 | |

Chief Robert D Stafford Greensburg Police Department